



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #26 CY 2024 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 16 of September, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #26 (Non-CSE) for 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|--------------------------|---|----------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|-----------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50203210 / 757 | Semi-Expendable Machinery & Equipment Expense | | | | SEPTEMBER | N/A | SEPTEMBER | SEPTEMBER | Corporate Budget | 25,000.00 | 25,000.00 | | |
| | Chain Saw | Construction & Maintenance | NO | Shopping | | | | | | | | | |
| TOTAL : 25,000.00 | | | | | | | | | | | | | |

Prepared By:


 Alberto F. Mendoza
 BAC Head Secretariat

Check and Verified By:


 Marilyn H. Essando
 BAC Chairperson


 Charlie A. Felicitas
 BAC Vice Chairperson


 Justin Michael B. Berango
 BAC Member


 Bert Andrew A. Rivero
 BAC Member

Review and Recommended By:


 Elmer C. Marcelo
 BAC Member


 Leonor Santos
 BAC Member


 Dan Antonio L. Madalaga
 BAC Member

Approved By:


 Engr. Mario G. Alcantara
 Interim General Manager


 Melina Marie B. Dela Cruz
 Corporate Budget Assistant



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Supplemental Project Procurement Management Plan 2024**

END-USER/UNIT : Engineering Division

06 September 2024

**Charged to Corporate Funds
Projects, Programs and Activities (PAPs)**

| ITEM | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | | | | |
|-------------------------------|---|-------------------|---------------------|------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|-----------|--|--|--|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | | | | |
| S0203210/757 | Semi-Expendable Machinery & Equipment Expense | 1 set | 25,000.00 | Shopping | | | | | | | | | | | | | | 25,000.00 | | | | | |
| TOTAL BUDGET: | | | <u>25,000.00</u> | | | | | | | | | | | | | | | | | | | | |
| TOTAL ESTIMATED BUDGET | | | 25,000.00 | | | | | | | | | | | | | | | | | | | | |

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by :

Engr. Ronaldo C. Picar
Senior Engineer A

Recommending Approval :

Engr. Reynante D. Francisco
Manager - Engineering Division

| Code (PAP) | Procurement Project | PNO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PAP) | | | Remarks (Brief description of Project) |
|------------|---|----------------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|-----------|----|--|
| | | | | | Advertisement/Posting of TB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | White screen for Projector | ADMINISTRATIVE | NO | Shopping | February | N/A | February | February | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | Compact Projector HD - GS | ADMINISTRATIVE | NO | Shopping | March | N/A | March | March | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | Biometrics Finger Scanner and System - HR | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | April | N/A | April | April | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | Printer - Procurement | ADMINISTRATIVE | NO | Shopping | January | N/A | January | January | Corporate Budget | 25,000.00 | 25,000.00 | | |
| | Flash Drive 32GB USB 3.0 - HR | ADMINISTRATIVE | NO | Shopping | February | N/A | February | February | Corporate Budget | 1,800.00 | 1,800.00 | | |
| | Flash Drive 64GB USB 3.0 - HR | ADMINISTRATIVE | NO | Shopping | February | N/A | February | February | Corporate Budget | 3,000.00 | 3,000.00 | | |
| | A3 Laminating Machine - HR | ADMINISTRATIVE | NO | Shopping | March | N/A | March | March | Corporate Budget | 10,000.00 | 10,000.00 | | |
| | Ribbon Cartridge - HR | ADMINISTRATIVE | NO | Shopping | February | N/A | February | February | Corporate Budget | 2,500.00 | 2,500.00 | | |
| | Printer/Scanner with continuous Ink - HR | ADMINISTRATIVE | NO | Shopping | February | N/A | February | February | Corporate Budget | 25,000.00 | 25,000.00 | | |
| | Bar Code Scanner | COMMERCIAL | NO | Shopping | April | N/A | April | April | Corporate Budget | 13,200.00 | 13,200.00 | | |
| | Printer for Tellers | COMMERCIAL | NO | Shopping | April | N/A | April | April | Corporate Budget | 33,000.00 | 33,000.00 | | |
| | Uninterrupted Power Supply for Server | COMMERCIAL | NO | Shopping | January | N/A | January | January | Corporate Budget | 23,000.00 | 23,000.00 | | |
| | Battery for Meter Reading Device | COMMERCIAL | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | Corporate Budget | 22,000.00 | 22,000.00 | | |
| | Battery - Printer for Meter Reading | COMMERCIAL | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | Corporate Budget | 22,000.00 | 22,000.00 | | |
| | A3 Wi-Fi Duplex Wide-Format All-in-One Ink Tank Printer - BOD | OGM | NO | Shopping | March | N/A | March | March | Corporate Budget | 40,000.00 | 40,000.00 | | |
| | External Hard Drive, 2TB | OGM | NO | Shopping | March | N/A | March | March | Corporate Budget | 5,000.00 | 5,000.00 | | |
| | Electric Chain saw | CONSTRUCTION & MAINTENANCE | NO | Shopping | February | N/A | February | February | Corporate Budget | 25,000.00 | 25,000.00 | | |

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT : Engineering and Technical Division - Construction and Maintenance and New Connection
 Charged to CORPORATE OPERATING BUDGET
 Projects, Programs and Activities (PARs)

| CODE | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | | |
|--------------|---|-------------------|---------------------|-----------------------------------|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | | |
| 10009990/240 | OTHER MACHINERY AND EQUIPMENT | | 385,000.00 | | | | | | | | | | | | | | | | | | |
| | Portable Generator Set for Maintenance | 1 set | 55,000.00 | Shipping | 55,000.00 | | | | | | | | | | | | | | | | |
| | Jack Hammer 1000 W for New Connection & Maintenance | 2 sets | 264,000.00 | Shipping | 264,000.00 | | | | | | | | | | | | | | | | |
| | Chipping Gun 500 Watt for New Connection | 1 pc | 66,000.00 | Shipping | 66,000.00 | | | | | | | | | | | | | | | | |
| 50203210/757 | GENE-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE | | 85,000.00 | | | | | | | | | | | | | | | | | | |
| | Electric Chain saw | 1 set | 25,000.00 | Shipping | 25,000.00 | | | | | | | | | | | | | | | | |
| | Jack Hammer pointed chisel | 5 pcs | 30,000.00 | Shipping | 30,000.00 | | | | | | | | | | | | | | | | |
| | Portable Generator Set for New Connection | 1 set | 30,000.00 | Shipping | 30,000.00 | | | | | | | | | | | | | | | | |
| 50213030/057 | REPAIR & MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE | | 100,000.00 | | | | | | | | | | | | | | | | | | |
| | Repair & Maintenance of Transmission/Distribution Main & Service Line | 1 LOT | 100,000.00 | Small Value Procurement | | | | | | | | | | | | | | | | | |
| 50203090/761 | FUEL, OIL & LUBRICANTS EXPENSE | | 400,000.00 | | | | | | | | | | | | | | | | | | |
| | Fuel, Oil & Lubricants | | 400,000.00 | Direct Retail Purchase of | | | | | | | | | | | | | | | | | |
| 50213000/023 | REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE | 1 LOT | 90,000.00 | Small Value Procurement | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | |
| 50209010/750 | ADVERTISING, PROMOTIONAL & MARKETING | | 50,000.00 | Small Value Procurement | 50,000.00 | | | | | | | | | | | | | | | | |
| 50213090/040 | REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT | 1 LOT | 100,000.00 | Small Value Procurement | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | |
| 50209000/792 | RENT EXPENSE | | 150,000.00 | Lease of Real Property & Vehicles | 150,000.00 | | | | | | | | | | | | | | | | |
| 10000010/241 | MOTOR VEHICLES | | 150,000.00 | Small Value Procurement | 150,000.00 | | | | | | | | | | | | | | | | |
| | Three Wheels Cargo Service Vehicle with Cab | 1 unit | 150,000.00 | Small Value Procurement | 150,000.00 | | | | | | | | | | | | | | | | |
| 50203090/765 | OTHER SUPPLIES & MATERIALS EXPENSE | | 579,750.00 | | | | | | | | | | | | | | | | | | |
| | HARDWARE MATERIALS | | 181,000.00 | Small Value Procurement | 47,250.00 | | | | | | | | | | | | | | | | |
| | PLUMBING TOOLS | | 13,850.00 | Shopping | 2,850.00 | | | | | | | | | | | | | | | | |
| | PERSONAL PROTECTIVE EQUIPMENT | | 166,290.00 | Shopping | 31,970.00 | | | | | | | | | | | | | | | | |
| | Concrete Cutter Blade 14" | 24 pcs | 160,000.00 | Small Value Procurement | 45,000.00 | | | | | | | | | | | | | | | | |
| | Cold Asphalt (New Connection and Maintenance) | 40 bps | 39,000.00 | Small Value Procurement | 39,000.00 | | | | | | | | | | | | | | | | |
| 50209090/004 | Other Maintenance and Operating Expenses - GAD Projects | | 1,002,993.91 | | | | | | | | | | | | | | | | | | |
| | Acacia Road Bulhan Pipe Laying Project (Material Cost) | | 427,353.65 | Shopping | | | | | | | | | | | | | | | | | |
| | Acacia Road Bulhan Pipe Laying Project (Labor Cost) | | 181,620.00 | BY ADMIN | | | | | | | | | | | | | | | | | |
| | Acacia Road Bulhan Pipe Laying Project (Material Cost) | | 809,640.26 | Shopping | | | | | | | | | | | | | | | | | |