



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #25 CY 2024 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 17 of September, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat


PLARDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #25 (Non-CSE) for 2024


Code (PA/P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404130 / 168	Construction Materials Inventory			Competitive Bidding	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	4,520,000.00	4,520,000.00		
	Brass Water Meter 1/2"	Construction & Maintenance	NO										
TOTAL : 4,520,000.00													


Prepared By:



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PLARIDEL WATER DISTRICT

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Management
Systems
ISO 9001:2015



RESOLUTION NO. 66 Series of 2024

RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET OF FOUR MILLION FIVE HUNDRED TWENTY THOUSAND PESOS (PHP4,520,000.00) FOR THE PROCUREMENT OF 4000 PIECES OF ½" DIA. BRASS WATER METERS THROUGH PUBLIC BIDDING AND THE SAID SUPPLEMENTAL BUDGET SHALL BE ALLOCATED FROM THE WATER METER MAINTENANCE FUND

WHEREAS, the Water Meter Maintenance Fee (WMMF) was specifically allocated for the procurement of brass water meters to protect customers from inaccuracies that could result in overcharges due to over-registration and to prevent revenue losses from under-registration. This fee is essential for supplementing the costs associated with protecting, preserving, and ensuring the productive use of water meters for residential, industrial, and commercial consumers;

WHEREAS, the WMMF being imposed by the Plaridel Water District (PLAWD) to be paid monthly by its consumers was stipulated in PLAWD Board of Directors (BOD) Resolution No. 90 Series of 2017 dated 15 May 2017. The acquisition of funds from WMMF for replacing defective water meters was emphasized and stipulated in PLAWD BOD Resolution No. 22 Series of 2019 dated 26 April 2019;

WHEREAS, under the PLAWD's Water Meter Maintenance Program, around fourteen (14) outdated, blurred, or defective water meters per day need to be replaced. Considering the delays in the approval of the PLAWD corporate budgets by the Department of Budget and Management (DBM), an additional 4000 water meters are needed to cope with the required number of water meters to be replaced from August 2024 to June 2025. Hence, a supplemental budget of *Four Million Five Hundred Twenty Thousand Pesos (Php4,520,000.00)* is needed to procure the needed water meters;

WHEREAS, the procurement of additional 4000 water meters to cope with the required number of water meters to be replaced this year is required for the following reasons:

1. There is a need to complete the target number of old, blurred, and defective water meters to be replaced this year to ensure meeting the goal without interruption;
2. The approval of the corporate operating budget of PLAWD for CY 2025 by DBM is expected to be released by April 2025. Given that the procurement process itself takes around two months, followed by 30 days for fabrication and delivery, there is a significant lead time before the new meters will be available. To prevent delays in operations and avoid gaps in meter replacement, it is crucial to procure additional meters at the earliest possible to cover the required number for the first half of CY 2025; and
3. Without the supplemental budget, there is a high risk of operational delays, especially during the transition period when the DBM-approved budget is being processed. By securing additional meters in advance, the disruption of the water meter replacement program shall be avoided;


WHEREAS, the PLAWD Management recommended to the PLAWD BOD to approve the supplemental budget of *Four Million Five Hundred Twenty Thousand Pesos (Php4,520,000.00)* for the procurement of 4000 pieces of ½" dia. brass water meters through public bidding and the said supplemental budget should be allocated from the Water Meter Maintenance Fund as it is crucial to ensure the continuity of essential services provided by PLAWD, uphold PLAWD's integrity to the public, and maintain consistent revenue generation;

NOW, THEREFORE, BE IT RESOLVED, as it is HEREBY RESOLVED, do hereby approve the supplemental budget of *Four Million Five Hundred Twenty Thousand Pesos (Php4,520,000.00)* for the procurement of 4000 pieces of ½" dia. brass water meters through public bidding and the said supplemental budget shall be allocated from the Water Meter Maintenance Fund.

APPROVED this 22nd day of August 2024.



NATHANAEL ANDRES S. BERNABE, JR.
Chairperson



ATTY. REYNALDO F. PARIS
Vice-Chairperson



NANCY C. DELA CRUZ
Secretary



AMIRA DE LEON ARROYO
Director



ENGR. FERDINAND R. MAGSAKAY
Director



PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE GENERAL MANAGER	FOR CONSIDERATION OF THE BOARD OF DIRECTORS
SUBJECT Request for Supplemental Budget for the Procurement of Additional 4000 Pieces of ½" Dia. Brass Water Meters	DATE August 21, 2024

BACKGROUND

The water maintenance fee was specifically allocated for the procurement of brass water meters to protect customers from inaccuracies that could result in overcharges due to over-registration and to prevent revenue losses from under-registration. This fee is essential for supplementing the costs associated with protecting, preserving, and ensuring the productive use of water meters for residential, industrial, and commercial concessionaires. The water maintenance fee imposed by PLAWD to be paid monthly by its concessionaires was stipulated in PLAWD BOD Resolution No. 90 Series of 2017 signed on 15 May 2017. The acquisition of funds from the water maintenance fee for replacing water meters was emphasized and stipulated in the PLAWD BOD Resolution No. 22 Series of 2019 signed and issued on 26 April 2019.

Under the PLAWD's Water Meter Maintenance Program, around fourteen (14) outdated, blurred, or defective water meters must be replaced daily. Considering the delays in the approval of the PLAWD corporate budgets by the DBM, an additional 4000 water meters are needed to cope with the required number of water meters to be replaced from August 2024 to June 2025. A supplemental budget of Php 4,520,000.00 is required to procure the needed water meters.

JUSTIFICATIONS

The procurement of additional water meters to cope with the required number of water meters to be replaced this year is required for the following reasons:

1. There is a need to complete the target number of old, blurred and defective water meters to be replaced this year to ensure meeting the goal without interruption;
2. The approval of the corporate operating budget of PLAWD for CY 2025 by the Department of Budget and Management (DBM) is expected to be released by April 2025. Given that the procurement process itself takes around two months, followed by 30 days for fabrication and delivery, there is a significant lead time before the new meters will be available. To prevent delays in operations and avoid gaps in meter replacement, it is crucial to procure additional meters the earliest possible to cover the required number for the first half of CY 2025.
3. Without the supplemental budget, there is a high risk of operational delays, especially during the transition period when the DBM-approved budget is being processed. By securing additional meters in advance, the disruption of the water meter replacement program shall be avoided.

RECOMMENDATION

It is, therefore, recommended by the PLAWD Management, to approve the supplemental budget of Php 4,520,000.00 for the procurement of ½" brass water meters through public bidding. Said budget shall be allocated from the Water Meter Maintenance Fund as it is crucial to ensure the continuity of essential services provided by PLAWD, uphold PLAWD's integrity to the public, and maintain consistent revenue generation. This proactive approach will help us meet PLAWD's targets and continue providing reliable water service without delays.

 REYNANTE D. FRANCISCO Division Manager – Engineering	 MARIO G. MACATANGAY Interim General Manager	BOARD'S ACTION	Approved
		RESOLUTION NO.	66, s. 2024
		DATE CONSIDERED	22 August 2024
		DATE RELEASED	10 September 2024