

PLARIDEL WATER DISTRICT



A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #22 CY 2024 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 04 of September, 2024.

Alberto Al Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #22 (Non-CSE) for 2024

		50203990 / 765		out have
Portable Generator Set	OTHER MACHINERY AND EQUIPEMENT	Other Miscellaneous Expenses - GAD (Septage)		Project
SEPTAGE				End-User
NO				Procurement Activity? (Yes/No)
Shopping				Mode of Procurement
August			Advertisement/ Submission/ Posting of Opening of IB/REI Bids	
N/A			Opening of Bids	edule for Each
August			Notice of Award	Schedule for Each Procurement Activity
August			Contract Signing	tivity
Corporate				Source of Funds
55 000 00			Total	Estima
			MOOE	Estimated Budget (PhP)
			8	
			n of Project)	emarks (brief

Prepared By:

Alberto A. Northoza
BAG Head Secvetariat Marifyon H. Ersando
BAG Chairperson
Charile A. Felicitas
BAC Vice Chairperson
Justin Michael B. Berango Check and Verified By: Illustration BAC Member Lizandro Santos BAC Member ABSENT Melina Marie R. Dela Cruz Corporate Budget Assistant Review and Recommended By: TOTAL : 55,000.00



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental Project Procurement Management Plan 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

29 August 2024

1164		QUANTITY/	QUANTITY/ ESTIMATED	Mode of					SCHEDUL	SCHEDULE/MILESTONE OF ACTIVITIES	NE OF AC	TVITIES				
F1 F63	GENERAL GEOGRAPIACH	SIZE	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50299990/884	50299990/884 Other Miscellaneous Expenses - GAD (Septage)															
	OTHER MACHINERY AND EQUIPMENT															
	Portable Generator Set	2 units	55,000.00 Shapping	Shopping								55,000.00				
TOTAL BUDGET:			55,000.00									-				

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

TOTAL ESTIMATED BUDGET

55,000.00

Prepared by:

Engr. Alberto A. Senior Engineer *L*

Engr/Reydante D. Francisco Manage/ Engineering Division

Recommending Approval:



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: Engineering and Technical Division - Septage
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	/ALELINVID	ESTIMATED	Mode of					SCH	SCHEDULE/HILESTONE OF ACTIVITIES	ONE OF ACTIVI	Sall				
-		\$170	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	April	Aug	Sept	Oct	Nov	Dec
50299990/884	50299990/884 Other Maintenance and Operating Expenses - GAD (SEPTAGE)	κpenses - GAΓ	(SEPTAGE)											***************************************		
	Environment/Sanitary Services	monthly	3,300,000.00	Agency to	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00
	OTHER MACHINERY AND EQUIPMENT		55,000.00													
	Portable Generator Set	1 unit	55,000.00	Shopping		100 100 100	55,000.00									
	SUMI-EXPENDABLE MACHINERY &		6,160.00													
	Hammer Drill		6,160.00	Shopping		6,160.00										
	MOTOR VEHICLES		150,000.00													
	Three Wheels Cargo Service Vehicle with Cab	1 unit	150,000.00	Small Value Procurement	150,000.00											
	Other Maintenance and Operating Expenses	1	80,000.00							when the n	when the need arises					
	Other Supplies & Materials Expenses		96,190,00													
	Cement	100 bags	28,000.00	SVP	7,000.00			7,000.00			7,000.00			7,000.00		
	Concrete drill bit 4"	5 pcs	7,150.00	Shapping	7,150.00											
	Walking wheel tape measure	1 pc	2,000.00	Shopping	2,000.00											
	Reel Extension	1 pc	3,600.00	Shopping	3,600.00											
	PVC Orange Clean Out 4"	792 pcs	55,440.00	Shopping	55,440.00											

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

TOTAL SUDGET:

3,687,350.00

Prepared and Submitted By:

ENGRY RESIDENTE D. FRANCISCO
Division Manager B - Engineering and Technical Division

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Code (PAP)	Project Project	PMO/ End-User	Is this an Early Procureme nt Activity?	Mode of Procurement	Schedule Advertisem ent/Postin		for Each Procurement Activity Submiss Notice of Contraction/Ope Award Signing	nt Activity Contract Signing	Source of Funds Estimated Budget (Php) Total Moor	Estimated Bud	1.00		get (Php)
			(00)/00)			Bids							
	Sportsfest	ADMINISTRATIVE	No	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	Jan Dec.	Corporate Budget	lget	lget 100,000.00		100,000.00
50299990/88	Other Niscellaneous Expenses - GAD (Septage)												
	Environment/Sanitary Services	SEPTAGE	N O	NP-53.5 Agency-to-Agency	N/A	N A	- חפר	no - nor	Tarnaruta B	daat		3 300 000 00	3 300 000 00
	OTHER MACHINERY AND EQUIPMENT			Année en James	5	2	Jail Dec.	Jan Dec.	corporate punger	roya	roger 3,300,000.00		3,300,000.00
	Portable Generator Set	SEPTAGE	5	o home									
	SEMI-EXPENDABLE MACHINERY &			Sindiform	Marca	N/A	March	March	Corporate Buoget	sugget	35,000.00		
	Hammer Drill	SEPTAGE	NO	Shopping	N/A	N/A	February	February	Corporate Budget	doet	dget 6,160,00		6,160,00
	MOTOR VEHICLES												
	Three Wheels Cargo Service Vehicle with Cab	SEPTAGE	NO	NP-53.9 - Small Value Procurement	Jan.	AN	January	January	Comorate Budget	doet	doet 150,000.00	150,000,00	150,000,00
	Other Maintenance and Operating Expenses	SEPTAGE	NO				lan - Dec	3	Corporate Budget	P. C.		80,000,00	20,000,000
	Other Supplies & Materials Expenses												en/memory
	Cement	SEPTAGE	NO	NP-53.9 - Small Value Procurement	Jan.,Apr.,July N/A		Jan.,Apr.,Jul	Jan.,Apr.,Jul Jan.,Apr.,Jul Corporate Budget	Corporate B	udget	udget 28,000.00		28,000.00
0	Concrete drill bit 4"	SEPTAGE	NO	Shopping	January		January	January	Corporate Budget	udget		7.150.00	7.150.00
V	Walking wheel tape measure	SEPTAGE	NO	Shopping					Corporate Budget	udget		2,000.00	2,000.00
22	Reel Extension	SEPTAGE	NO	Shopping		Ä			Corporate Budget	dget		3,600.00	3,600.00
ש	PVC Orange Clean Out 4"	SEPTAGE	NO	Shappina	January	- A	Japuary		Compresses Budget	<u> </u>		1	

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