



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #21 CY 2024 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 04 of September, 2024.

  
Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

**PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #21 (Non-CSE) for 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
50299990 / 884	Installation of Fire Hydrants for the eleven (11) Barangays in Plaridel, Bulacan (Fittings)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	158,818.49	158,818.49		
50299990 / 884	Installation of Fire Hydrants for the eleven (11) Barangays in Plaridel, Bulacan (Hardware Materials)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	September	N/A	August	August	Corporate Budget	23,795.00	23,795.00		
<b>TOTAL : 182,613.49</b>													

Prepared By:

*[Signature]*  
 Alberto A. Mendoza  
 BAC Head / Secretariat

Check and Verified By:

*[Signature]*  
 Marfaye H. Ersando  
 BAC Chairperson

*[Signature]*  
 Charif A. Felicitas  
 BAC Vice Chairperson

*[Signature]*  
 Justin Michael B. Berango  
 BAC Member

*[Signature]*  
 Ron Andrew A. Rivero  
 BAC Member

Review and Recommended By:

*[Signature]*  
 Emer C. Marcelo  
 BAC Member

**ABSENT**

*[Signature]*  
 Lizandro Santos  
 BAC Member

*[Signature]*  
 Daniel Angelo L. Madarraga  
 BAC Member

Approve By:

*[Signature]*  
 Nathanael Andres S. Berrabe Jr.  
 Head of Procuring Entity

*[Signature]*  
 Melina Marie C. Dela Cruz  
 Corporate Budget Assistant

*[Signature]*  
 Eng. Mario G. Macatangay  
 Interim General Manager





Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMO)			Remarks (brief description of Project)
					Advertisement/Posting of ID/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50299990/88	Other Miscellaneous Expenses - GAD Activity												
	GAD												
	Improvement/Renovation of PLAWD's CR		NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	300,000.00	300,000.00		
	GAD Seminars		NO		Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	250,000.00	250,000.00		
	Provision of Tent in front of PLAWD Office		NO	Shopping	March	N/A	March	March	Corporate Budget	50,000.00	50,000.00		
	Alcohol/Disinfectant for Office		NO	Shopping	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	13,565.66	13,565.66		
	<b>GAD Activities - BOD</b>		NO										
	Construction of Handwashing Stations Public Schools in Plaridel, Bulacan		NO	Competitive Bidding	May	May	May	May	Corporate Budget	792,626.24	792,626.24		
	Construction of Handwashing Stations for Plaridel Municipal Jail, Men & Women's Facilities in Plaridel, Bulacan		NO	Competitive Bidding	January	January	January	January	Corporate Budget	99,078.28	99,078.28		
	Construction of Handwashing Stations for BHP, Men & Women's Facilities in Plaridel, Bulacan		NO	Competitive Bidding	March	March	March	March	Corporate Budget	99,078.28	99,078.28		
	Installation of Buses in Public Places, specifically the Plaridel Market, Gym, and Training Center		NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	40,000.00	40,000.00		
	Bloodletting Drive (2 sessions)		NO	Shopping	Feb., Oct.	N/A	Feb., Oct.	Feb., Oct.	Corporate Budget	100,000.00	100,000.00		
	Installation of Fire Hydrants for the Eleven (11) Barangays in Plaridel, Bulacan		NO	NP-53.9 - Small Value Procurement	Jan. - April	N/A	Jan. - April	Jan. - April	Corporate Budget	182,613.49	182,613.49		
50299990/88	<b>Other Miscellaneous Expenses - GAD Proposed Projects</b>												
	Acacia Road Bulihan Pipe Laying Project (Material Cost)		NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	427,353.65	427,353.65		
	Acacia Road Bulihan Pipe Laying Project (Labor Cost)		NO		N/A	N/A	May	May	Corporate Budget	181,620.00	181,620.00		BY ADMIN
	Arlong Road Bulihan Pipe Laying Project (Material Cost)		NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	809,640.26	809,640.26		

Handwritten signatures and initials are present at the top and bottom of the page, including a large signature on the left and several initials on the right.





**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024**

**END-USER/UNIT : OFFICE OF THE GENERAL MANAGER  
Charged to CORPORATE OPERATING BUDGET  
Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
10605020/221	OFFICE EQUIPMENT Aircon Window Inverter Type) - BOD	1 unit	55,000.00	Shopping		55,000.00													
10605030/223	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT AND SOFTWARE A3 Wi-Fi Duplex All-In-One Ink Tank Printer	1 unit	60,000.00	Shopping	60,000.00														
50203220/758	SEMI-EXPANDABLE FURNITURE, FIXTURES EXPENSE Mobile Pedestal with 3 drawers Office Chair	1 pc. 1 pc.	9,500.00 4,000.00 4,500.00	Shopping Shopping			4,500.00	4,000.00											
50203210/757	SEMI-EXPANDABLE MACHINERY AND EQUIP. EXP. A3 Wi-Fi Duplex Wide-Format All-In-One Ink Tank Printer - BOD External Hard Drive, 2TB	1 pc. 1 pc.	45,000.00 40,000.00 5,000.00	Shopping Shopping				40,000.00	5,000.00										
50203030/783	Representation Expenses a. Board Meetings		96,000.00 96,000.00			8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
50210030/883	Extraordinary and Miscellaneous Expenses		135,600.00		11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
50209990/884	Other Maintenance and Operating Expenses - CAD BOD PROJECTS		1,313,396.29																
	Construction of Handwashing Stations Public Schools in Plandiel, Bulacan		792,626.24	Competitive Bidding						792,626.24									
	Construction of Handwashing Stations for Plandiel Municipal Jail, Men & Women's Facilities in Plandiel, Bulacan		99,078.28	Competitive Bidding	99,078.28														
	Construction of Handwashing Stations for BIMP, Men & Women's Facilities in Plandiel, Bulacan		99,078.28	Competitive Bidding			99,078.28												
	Installation of Bids in Public Places, specifically the Plandiel Market, Gym, and Training Center		40,000.00	SVP				40,000.00											
	Bloodletting Drive (2 sessions)		100,000.00	Shopping		50,000.00													50,000.00
50209060/778	Installation of Fire Hydrants for the Eleven (11) Barangays in Plandiel, Bulacan		182,613.49	SVP	182,613.49														
50209060/778	Membership Dues & Contribution to Organizations		140,000.00																
50208010/771	Postage and Courier Services		10,000.00																

when the need arises  
when the need arises

*[Handwritten signature]*