



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #19 CY 2024 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 22 of August, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #19 (Non-CSE) for 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
50213050 /823	Repair & Maintenance of IT Equipment & Software (SSD for Desktop)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	8,500.00	8,500.00		
50213050 /823	Part of Repair & Maintenance of IT Equipment & software	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	August - Dec.	N/A	August - Dec.	August - Dec.	Corporate Budget	38,774.00	38,774.00		

TOTAL : 47,274.00

Prepared By:

 Alberfo A. Mendoza
 BAC Head Secretariat

Check and Verified By:


 Marjorie H. Ersando
 BAC Chairperson

ABSENT

Charlie A. Felicitas
 BAC Vice Chairperson


 Justin Michael B. Berango
 BAC Member


 Ron Andruet A. Rivero
 BAC Member

Review and Recommended By:


 Melina Marie R. De la Cruz
 Corporate Budget Assistant

Approved By:


 Engr. Mario C. Macatangay
 Interim General Manager

28/12/2024



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental Project Procurement Management Plan 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

2 | August 2024

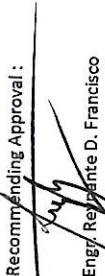
ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50213050/823	Repair & Maintenance of IT Equipment & Software (SSD for Desktop)	1 pc	8,500.00	SVP									8,500.00					
50213050/823	Part of Repair & Maintenance of IT Equipment & Software	1 lot	38,774.00	SVP														
TOTAL BUDGET:			47,274.00															<i>When the need arises</i>

TOTAL ESTIMATED BUDGET:	47,274.00
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NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

 Engr. Ronaldo C. Picar
 Senior Engineer A

Recommending Approval:

 Engr. Repante D. Francisco
 Manager - Engineering Division

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Project)
					Advertisement/posting of IB/REI Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Laptop	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - July	N/A	Jan. - July	Corporate Budget	30,000.00	30,000.00		
	Printers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. February, March, April, May, June, Sept., Nov.	N/A	Jan. - Dec. February, March, April, May, June, Sept., Nov.	Corporate Budget	30,000.00	30,000.00		
	Biometrics Finger Scanner - HR	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. February, March, April, May, June, Sept., Nov.	N/A	Jan. - Dec. February, March, April, May, June, Sept., Nov.	Corporate Budget	30,000.00	30,000.00		
	Repair and Maintenance of CCTV - Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Maintenance/Check up of Computers and Printers	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	Maintenance/Check up of System & Visor	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	70,000.00	70,000.00		
	Maintenance/Check up of Billing System, Included Server	COMMERCIAL	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Corporate Budget	150,000.00	150,000.00		
	New Network Re-Cabling for Billing & Collection System / Network Hub	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance of Computer, Laptop & Printer	OGM	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Corporate Budget	20,000.00	20,000.00		
	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	Repairs & Maint. - IT Equip. & Software	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	30,000.00	30,000.00		
50213050/84	Repair and Maintenance - Other Machineries and Equipment	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	30,000.00	30,000.00		
	Generator Set (PLAWD Office Building)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Repairs & Maint - Other Mech. & Equip.	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	300,000.00	300,000.00		
	Calibration of Weighing Scale	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	14,000.00	14,000.00		

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