



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
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Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #08 for CY 2024 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 21 of May, 2024.

  
Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

**PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #08 (Non-CSE) for 2024**

Code (PAP)	Procurement Project	PIO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Sources of Funds		Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
50298590 / 88	CONSTRUCTION OF HANDWASHING STATIONS IN PLARIDEL BULACAN	Office of the General Manager	NO	Competitive Bidding	May	May	May	Corporate Budget	990,782.80	990,782.80		

TOTAL : 990,782.80

Prepared By:  
  
 Alberto A. Mendoza  
 BAC Head Secretariat

Check and Verify:  
  
 Marijaye H. Ersando  
 BAC Chairperson  
  
 Chayle A. Felicitas  
 BAC Vice Chairperson  
  
 Justin Michael B. Berango  
 BAC Member

Review and Recommended By:  
 ABSENT  
 Elmer C. Marcelo  
 BAC Member  
  
 Liceniro Santos  
 BAC Member  
  
 Danilo L. Madayaga  
 BAC Member

Approved By:  
  
 Nathaniel Andres S. Bernabe Jr.  
 Head of Procuring Entity



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Supplemental Project Procurement Management Plan 2024**

**END-USER/UNIT : Engineering Division**

**Charged to Other Funds ( ADB-LWUA LOAN) & PLAWD'S UNRESTRICTED CASH BALANCE  
Projects, Programs and Activities (PAPS)**

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
5029590/88	CONSTRUCTION OF HANDWASHING STATIONS IN PLARIDEL BULACAN	1 LOT	990,782.80	Public Bidding						990,782.80								

**TOTAL BUDGET:** 990,782.80





**TOTAL ESTIMATED BUDGET:** 990,782.80

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  
  
 John Carlo G. Tamayo  
 Customer Assistant I

Recommending Approval:  
  
 Engr. Reynante D. Francisco  
 Manager - Engineering Division

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Estimated Budget (PHP)	Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE			CO
50299990/88	Other Miscellaneous Expenses - GAD Activity												
	GAD												
	Improvement/Renovation of PLAWD's CR	FINANCE	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	300,000.00	300,000.00		
	GAD Seminars	FINANCE	NO		Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	250,000.00	250,000.00		
	Provision of Tent in front of PLAWD Office	FINANCE	NO	Shopping	March	N/A	March	March	Corporate Budget	50,000.00	50,000.00		
	Alcohol/Disinfectant for Office	FINANCE	NO	Shopping	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	13,565.66	13,565.66		
	<b>GAD Activities - BOD</b>	OGM	NO										
	Construction of Handwashing Stations Public Schools in Plaridel, Bulacan	OGM	NO	Competitive Bidding	May	May	May	May	Corporate Budget	792,626.24	792,626.24		
	Construction of Handwashing Stations for Plaridel Municipal Jail, Men & Womens' Facilities in Plaridel, Bulacan	OGM	NO	Competitive Bidding	January	January	January	January	Corporate Budget	99,078.28	99,078.28		
	Construction of Handwashing Stations for BIMP, Men & Womens' Facilities in Plaridel, Bulacan	OGM	NO	Competitive Bidding	March	March	March	March	Corporate Budget	99,078.28	99,078.28		
	Installation of Bids in Public Places, Specifically the Plaridel Market, Gym, and Training Center	OGM	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	40,000.00	40,000.00		
	Bloodletting Drive (2 sessions)	OGM	NO	Shopping	Feb., Oct.	N/A	Feb., Oct.	Feb., Oct.	Corporate Budget	100,000.00	100,000.00		
	Installation of Fire Hydrants for the Eleven (11) Barangays in Plaridel, Bulacan	OGM	NO	NP-53.9 - Small Value Procurement	Jan. - April	N/A	Jan. - April	Jan. - April	Corporate Budget	182,613.49	182,613.49		
50299990/88	<b>Other Miscellaneous Expenses - GAD Proposed Projects</b>												
	Acacia Road Bullhan Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	427,363.65	427,363.65		
	Acacia Road Bullhan Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO		N/A	N/A	May	May	Corporate Budget	181,620.00	181,620.00		BY ADMIN
	Apitong Road Bullhan Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	809,640.26	809,640.26		

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024**

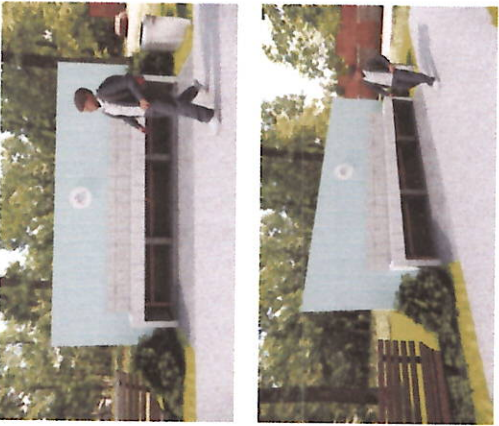


**END-USER/UNIT : OFFICE OF THE GENERAL MANAGER**  
**Charged to CORPORATE OPERATING BUDGET**  
 Projects, Programs and Activities (PAPs)

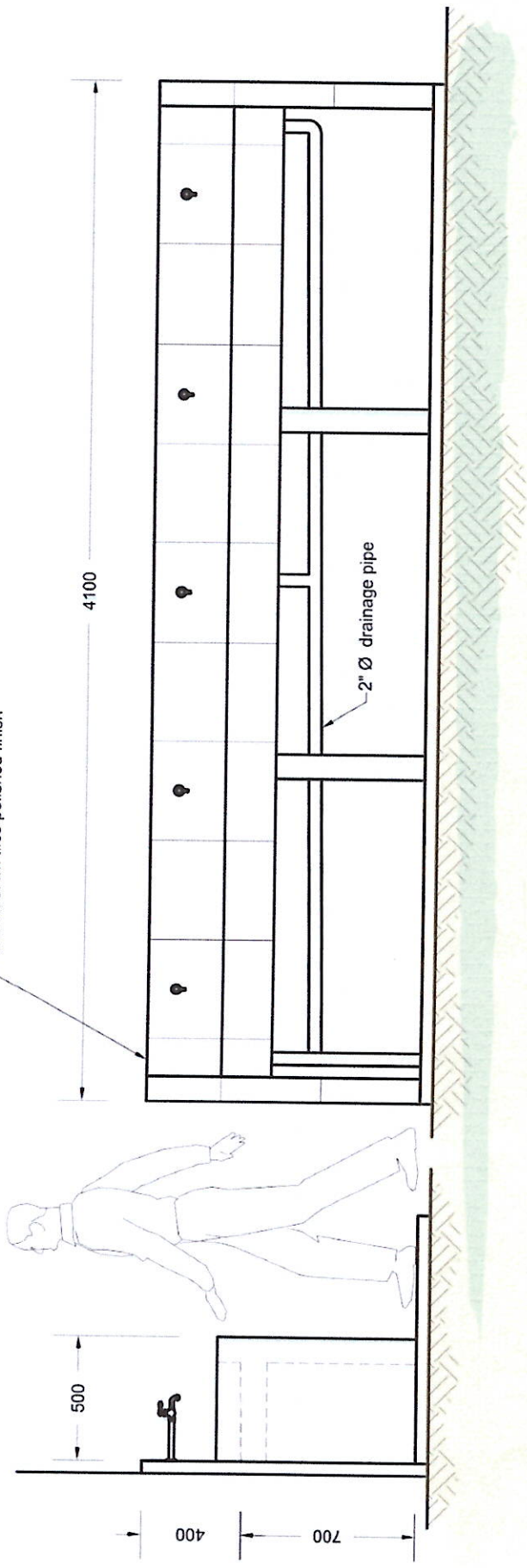
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																			
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec								
10609020/221	OFFICE EQUIPMENT Aircon (Window Inverter Type) - BOD	1 unit	55,000.00	Shopping		55,000.00																		
10609030/223	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT AND SOFTWARE A3 Wi-Fi Duplex All-in-One Ink Tank Printer	1 unit	60,000.00	Shopping	60,000.00																			
50203220/758	SEMI-EXPANDABLE FURNITURE, FIXTURES EXPENSE Mobile Pedestal with 3 drawers Office Chair	1 pc. 1 pc.	9,500.00 4,000.00 4,500.00	Shopping Shopping			4,000.00																	
50203230/757	SEMI-EXPANDABLE MACHINERY AND EQUIP. EXP A3 Wi-Fi Duplex Wide-Format All-in-One Ink Tank Printer - BOD External Hard Drive, 2TB	1 pc. 1 pc.	45,000.00 40,000.00 5,000.00	Shopping Shopping			40,000.00 5,000.00																	
50299030/763	Reorganization Expenses a. Board Resignees		96,000.00 96,000.00			96,000.00																		
50210030/853	Extraordinary and Miscellaneous Expenses		135,600.00		11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	
50299990/884	Other Maintenance and Operating Expenses - GAD BOD PROJECTS Construction of Handwashing Stations Public Schools in Plandiel, Bulacan Construction of Handwashing Stations for Plandiel Municipal Jail, Men & Women's Facilities in Plandiel, Bulacan Construction of Handwashing Stations for BIMP, Men & Women's Facilities in Plandiel, Bulacan		1,313,396.29 792,626.24 99,078.28 99,078.28	Competitive Bidding Competitive Bidding Competitive Bidding					792,626.24															
	Installation of Bids in Public Places, specifically the Plandiel Market, Gym, and Training Center Bloodletting Drive (2 sessions)		40,000.00 100,000.00	SVP Shopping				40,000.00																50,000.00
50299060/778	Installation of Fire Hydrants for the Eleven (11) Barangays in Plandiel, Bulacan Membership Dues & Contribution to Organizations		182,613.49 140,000.00	SVP	182,613.49																			
50205010/771	Postage and Courier Services		10,000.00																					

*Handwritten signature*





0.4m x 0.4m tiles polished finish



# Proposed Handwash

# SPECIFICATION

## REINFORCING STEEL BARS

1. All reinforcing steel bars shall be free from loose, flaky rust and scale, oil, grease and other substances that would destroy its bond with concrete. Sizes and spacing shall be as shown in the detailed plans/drawings.
2. Ties, spacer and embedment shall be tightly tied.

## CONCRETE MIXTURE

1. CEMENT-Cement shall conform to the specification for Portland Cement PNS 07: 1983 or ASTM C 150
2. AGGREGATES-Concrete aggregates shall be washed river gravel or crushed gravel.

## MANSONRY WORKS

1. Concrete Hollow Blocks shall be 4"x 8"x 16" (WALL) from footing to FFL. It shall be laid plumb true to the line and accurately spaced. All cells shall be filled with mortar with 1:3 cement sand mix ratio.
2. All masonry walls shall be reinforced according the schedule indicated in the plans.

## PLUMBING WORKS

- A. Sanitary/ Waste Water Line
  1. All sanitary piping lines and fitting shall be PVC STD, size shall be indicated in the plans.
  2. Sanitary piping lay out slope shall be maintain at 2% with sand
  3. Plumbing fixture shall be of standard brand.

## PAINTING

Concrete Masonry Surface: Surface shall be applied first with neutralizer to contain the moisture in the concrete, sandpapered to remove excess alkalis, and dust removed before the final application of paint.

## TILE WORKS

Use Ceramic Tiles