

### PLARIDEL WATER DISTRICT



A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel\_water\_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

### POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #07 for CY 2024 on its agency website and can be accessible through this link: http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 13 of March, 2024.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

# PLARIDEL WATER DISTRICT RE-ENACTED ANNUAL PROCUREMENT PLAN #07(Non-CSE) for 2023

	Part of Supply of Liquid / Gas ENGINEERING Chlorine PRODUCTION NO NP-53.9 - Small Value Procurement	Supply of Liquid / Gas ENGINEERING Chlorine PRODUCTION NO NP-53.9 - Small Value Procurement	50203130 / 760 MEDICAL, DENTAL & LAB SUPPLIES EXPENSES	Code (PAP)  Project  End-User  Procurement Activity?  (Yes/No)
	April , July	February		Schec Advertisement/Po S stling of IB/REI
	N/A	N/A F		Schedule for Each Procurement Activity    Schedule for Each Procurement Activity
	ıpril , July	February		Notice of Award
	April , July	February		contract Signing
_	April , July April , July Corporate Budget	Corporate Budget		Source of Funds
TOTAL : 828,000.00	552,000.00	276,000.00		Estimate Total
000.00	552,000.00	276,000.00		Estimated Budget (PhP)  MOOE
				(b)
				Remarks (brief description of Project)

Check and Verified

Maffeye H. Ersando
BAC Chairperson

Chaffie A. Felicitas

BC Vice Chairperson Justin Michael B. Berango BAC Member

Melina Mariè P. Dela Cruz Corporate Budget Assistant

Review and Recommended By:

Prepared By:

Nathanae Andres S. Bernabe Jr. Head of Procuring Entity



## RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2023

END-USER/UNIT: Engineering Division

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

ITEM		50203130/760														
GENERAL DESCRIPTION		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES	Supply of Liquid/ Gas Chlorine	Supply or Liquid/ Sas Chiorine	Part of Supply of Liquid/ Gas Chlorine				art of Supply of Liquid/ Gas Chlorine					Part of Supply of Liquid/ Gas Chlorine		
QUANTITY/	3775		3 months	3 months	9 months											
ESTIMATED	BUDGET		276 000 00	276,000.00	552,000.00											
Mode of	Procurement		SVP		SVP				SVP					SVP		
	Jan															
	Feb		177 0000 000	276,000.00												
	Mar															
	Apr				276,000.00											
SCHEDUL	May															
E/MILEST	Jun															
E/MILESTONE OF ACTIVITIES	July				276,000.00											
TIVITIES	Aug															
	Sept															
	Oct															
	Nov															
1	Das	1.														

TOTAL ESTIMATED BUDGET: TOTAL BUDGET: 828,000.00 828,000.00

NOTE: 1.Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Engy Reydon to D. Francisco Mynager - Engineering Division



### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

### END-USER/UNIT: Engineering Division - Production Section Charged to CORPORATE OPERATING BUDGET Projects. Programs and Activities (PAPs)

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-		Repairs & Maint IT Equip. & Software	_	Preventive Maintenance: Reconditioning of Plandel Heights Pump Station	Preventive Maintenance: Reconditioning of Sitto Santiago Pump Station	Preventive Maintenance: Reconditioning of Tabang Pump Station	Renovation of Tabang and Bulihan Pumpstation	Redesign of Tabang , Sibo Santiago, Lalangan, Sipat and Parulan Pump Station Piping Assembly		Gate Valve	_	Reagents for Residual Chlorine Testing	Hydrochloric Acid Solution	Inorganic Chemicals Test	Organic Chemicals Test	Physical-Chemical Test	Bacteriological and HPC Test		Medical, Dental & Lab. Supplies Expenses	Portable Pressure Washer	Heavy Duty Umbrella	50203990 / 765 Other Supplies Expenses	Office Cabinet	Office Tables for Pump Stations	Office Chairs for Pump Stations	Semi-Expendable Furniture, Fixtures,	Heavy Duty Weighing Scale	Semi-Expendable Madzinery and Equip.	Automatic Transfer Switch (ATS) for Plaridel Heights Pump Station	Automatic Transfer Switch (ATS) for Tabang Pump Station	Flowmeter DN150 Sitio Santiago PS	Other Property, Plant and Equipment	General Description
				1 lot	o 1 lot	1 lot	n 1 lot	1 lot		2 units		1 lot	1 lot	1 lot	1 lot	1 lot	12 months	12 months	The second second	Num Y	8 units		1 unit	8 Junits	8 units		6 units		1 unit	1 unit	1 unit		Size
1000000	260,000.00	30,000,00		90,000,00	90,000,00	90,000,00	500,000,00	00.000,00E	1,070,000.00	110,000,011	110,000.00	150,000,00	15,000.00	70,000.00	60,000.00	50,000,00	211,200.00	828,000,00	1,394,200.00	2,000,00	5,000.00	13,000.00	10,000,01	40,000.00	24,000.00	74,000.00	125,000.00	125,000.00	180,000.00	180,000,00	350,000,00	710,000.00	Estimated Budget
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