



PLARIDEL WATER DISTRICT


A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #05 CY 2024 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
13 of May, 2024.


Alberto A. Mendoza


Head, Bids and Awards Committee Secretariat

PLARDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #05 (Non-CSE) for 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement Posting of BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
50299990 / 884	Other Maintenance and Operating Expenses			NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	110,000.00	110,000.00		
50299990 / 884	Part of Team Building and Planning Session (TEAM BUILDING AND PLANNING SESSION (VENUE ACCOMMODATION & FOOD))	ADMINISTRATIVE	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	Corporate Budget	125,000.00	125,000.00		
50299990 / 884	TEAM BUILDING AND PLANNING SESSION (TRANSPORTATION VEHICLE RENTAL)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	65,000.00	65,000.00		
TOTAL : 300,000.00													

Prepared By:

 Alberto A. Mendoza
 BAC Head/Secretary

Check and Verify:

 Marfaye Y. Esando
 BAC Chairperson

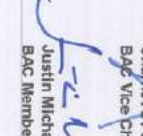

 Elmer C. Marcelo
 BAC Member

Review and Recommended By:


 Melina Mandoza
 Corporate Budget Assistant


Approved By:

 Nathaniel Andres S. Berrabe Jr.
 Head of Procuring Entity


 Charlie A. Felicitas
 BAC Vice Chairperson


 Liza Liza Santos
 BAC Member


 Egit Mandoza
 Interim General Manager


 Justin Michael B. Berango
 BAC Member


 Dina Angela L. Madriaga
 BAC Member


 Ron Andrew A. Rivero
 BAC Member

Code (PAP)	Procurement Project	PNO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Postion/Opening of Bids/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603110 / 2	Waterways/UPIS												
	Renovation of Takang Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	300,000.00		300,000.00	
	Preventive Maintenance: Reconditioning of Bulihan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	100,000.00		100,000.00	
	Preventive Maintenance: Reconditioning of Sipat Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	100,000.00		100,000.00	
	Preventive Maintenance: Reconditioning of Parulan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	100,000.00		100,000.00	
	Preventive Maintenance: Reconditioning of Binlog Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	120,000.00		120,000.00	
	Repair of Elevated Water Tank at Plandil Heights Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	200,000.00		200,000.00	
	Generation, Transmission and Distribution Expenses - Pumping Stations Electricity	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	19,339,400.00		19,339,400.00	
50209010 / 8	Other Maintenance and Operating Expenses - Bulacan	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	35,459,456.00		35,459,456.00	
50299990/88	For Disaster Preparedness & Emergency Response	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	80,000.00		80,000.00	
	CSC Month Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	80,000.00		80,000.00	
	Anniversary Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	150,000.00		150,000.00	
	BAWD Hosting	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	200,000.00		200,000.00	
	Team Building and Planning Session	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	300,000.00		300,000.00	
	Christmas Party & General Assembly	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00		300,000.00	
	Other Miscellaneous Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	2,000,000.00		2,000,000.00	

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