



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #02 for CY 2024 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25 of April, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #02 (Non-CSE) for 2024

Code (PAP)	Procurement Project	FMIO Encl-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PUP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/BI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50203990 / 765	Personal Protective Equipment (PPE) for chlorine handling	G PRODUCTO ENGINEERIN G	NO	NP-43.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	12,000.00	12,000.00		
50203990 / 765	Part of Personal Protective Equipment (PPE) for chlorine	N PRODUCTO	NO	NP-43.9 - Small Value Procurement	April - Dec.	N/A	April - Dec.	April - Dec.	Corporate Budget	28,000.00	28,000.00		

TOTAL : 40,000.00

Prepared By:

[Signature]
Alberto A. Mendoza
BAC Head Secretariat

Check and Verify:

[Signature]
Marfaye H. Ersando
BAC Chairperson

[Signature]
Charlie A. Felicitas
BAC Vice Chairperson

[Signature]
Justin Michael B. Berang
BAC Member

[Signature]
Ron Andrew A. Rivero
BAC Member

Review and Recommended By:

[Signature]
Elmer C. Marcelo
BAC Member

[Signature]
Lizandro Santos
BAC Member

[Signature]
Dan Angelo L. Madariaga
BAC Member

[Signature]
Melina Marie P. Dela Cruz
Corporate Budget Assistant

Approved By:

[Signature]
Engr. Mario G. Macatangay
Interim General Manager

[Signature]
04/25/2024



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Supplemental Project: Procurement Management Plan 2024

END-USER/UNIT : **Engineering Division**

18 April 2024

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50203990/765	Personal Protective Equipment (PPE) for chlorine handling	1 lot	12,000.00	SVP				12,000.00										
50203990/765	Part of Personal Protective Equipment (PPE) for chlorine handling	1 lot	28,000.00	SVP														

TOTAL BUDGET: 40,000.00

TOTAL ESTIMATED BUDGET: 40,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :

Roberto L. Madariaga
 Engr. Roberto L. Madariaga
 Senior Engineer A

Recommending Approval:

Engr. Remynte D. Francisco
 Engr. Remynte D. Francisco
 Manager - Engineering Division



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CV 2024**

EWD-USER/UNIT : Engineering and Technical Division - Production
Changed to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
10003110 / 250	Other Property, Plant and Equipment		2,290,000.00																	
	Submersible Pump Taking	1 unit	300,000.00	SVP					300,000.00											
	Submersible Motor Taking	1 unit	300,000.00	SVP					300,000.00											
	Submersible Pump Fielded Heights	1 unit	250,000.00	SVP							250,000.00									
	Submersible Motor Fielded Heights	1 unit	250,000.00	SVP							250,000.00									
	Submersible Pump Bulbina	1 unit	250,000.00	SVP								250,000.00								
	Submersible Motor Bulbina	1 unit	250,000.00	SVP									250,000.00							
	Variable Frequency Drive Siphon Pump Station	1 unit	300,000.00	SVP										300,000.00						
	Variable Frequency Drive Perulin Pump Station	1 unit	300,000.00	SVP											300,000.00					
50203150 / 769	Medical, Dental & Lab. Supplies Expenses		1,770,000.00																	
	Supply of Liquid/Gas Chlorine bacteriological and HPC Test	12 months	900,000.00	SVP																
	Physical Chemical Test	1 lot	250,000.00	SVP																
	Inorganic Chemicals Test	1 lot	150,000.00	SVP																
	Organic Chemicals Test	1 lot	80,000.00	SVP																
	Hydrochloric Acid Solution	1 lot	20,000.00	SVP																
	Amonium Hydroxide	1 lot	10,000.00	SVP																
	Reagents for residual Chlorine Testing	1 lot	180,000.00	SVP																
	Reagents for verification of Chlorine	1 lot	30,000.00	SVP																
50203290 / 765	OTHER SUPPLIES & MATERIALS EXPENSE		40,000.00																	
	Personal Protective Equipment (PPE) for diverse handling	1 lot	40,000.00	SVP																
10003110 / 257	Waterways/UPPS		923,000.00																	
	Renovation of Taking Pump Station	1 lot	300,000.00	SVP																
	Preventive Maintenance: Reconditioning of Inlet Pump Station	1 lot	180,000.00	SVP																
	Preventive Maintenance: Reconditioning of Siphon Pump Station	1 lot	100,000.00	SVP																
	Preventive Maintenance: Reconditioning of Inlet Pump Station	1 lot	100,000.00	SVP																
	Preventive Maintenance: Reconditioning of Siphon Pump Station	1 lot	100,000.00	SVP																
	Preventive Maintenance: Reconditioning of Siphon Pump Station	1 lot	100,000.00	SVP																
	Preventive Maintenance: Reconditioning of Siphon Pump Station	1 lot	100,000.00	SVP																
	Preventive Maintenance: Reconditioning of Siphon Pump Station	1 lot	100,000.00	SVP																
	Preventive Maintenance: Reconditioning of Siphon Pump Station	1 lot	100,000.00	SVP																
50203110 / 757	Non-Expendable Machinery and Equip. Exp		63,000.00																	
	Gasometer	1 unit	8,000.00	Shipping / SVP																
	Open Well Water Level Meter	1 unit	20,000.00	SVP																
	Rooster Pumps	2 units	35,000.00																	
50203230 / 759	Non-Expendable Furniture, Fixtures Equip		13,500.00																	

Handwritten signature/initials

Code (PAR)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/ No)	Mode of Procurement	Schedule for Advertisement/Posting of Bids/RFI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (P/P)		Comments (Brief description of Project)
										Total	MODE	
	Rain Coat - Stock Room	ADMINISTRATIVE	NO	Shopping	January	N/A	January	January	Corporate Budget	3,000.00	3,000.00	
	Rain Coat for Meter Readers, Discard and Recon Team	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	17,160.00	17,160.00	
	Helmet	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	35,750.00	35,750.00	
	Garitized & ReflectORIZED vest with logo	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	3,432.00	3,432.00	
	HARDWARE MATERIALS	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	Corporate Budget	181,000.00	181,000.00	
	PLUMBING TOOLS	CONSTRUCTION & MAINTENANCE	NO	Shopping	Jan., Feb.	N/A	Jan., Feb.	Jan., Feb.	Corporate Budget	13,860.00	13,860.00	
	PERSONAL PROTECTIVE EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	Shopping	Jan., April	N/A	Jan., April	Jan., April	Corporate Budget	166,920.00	166,920.00	
	Concrete cutter blade 14"	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	Corporate Budget	180,000.00	180,000.00	
	Cold Asphalt	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	38,000.00	38,000.00	
	Personal Protective Equipment (PPE) for chlorine handling	ENGINEERING & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	40,000.00	40,000.00	
50204020/76	Water and Electricity											
	Electricity - PLAWD Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	780,000.00	780,000.00	
	Electricity - PLAWD Extension Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	95,000.00	95,000.00	
50205020/77	Telephone Expenses - Landline	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00	
50205020/77	Telephone Expenses - Mobile	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	150,000.00	150,000.00	
50204030/77	Internet Expenses	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	180,000.00	180,000.00	
50299020 / 761	Printing and Binding	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	180,000.00	180,000.00	

