



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #01 for CY 2024 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25 of April, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #01 (Non-CSE) for 2024

Code (PNP)	Procurement Project	PMO/ Enc-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
					Advertisement/ Posting of IBR/RFI	Submission/ printing of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50213990 / 840	Repair & Maintenance Other Machines & Equipment (Jack Hammer TE - 1000)	Construction & Maintenance Construction	NO	NP-43.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	55,000.00	55,000.00		
50213990 / 840	Part of Repair & Maintenance Other Machines & Equipment	Construction & Maintenance	NO	NP-43.9 - Small Value Procurement	May - Dec.	N/A	May - Dec.	May - Dec.	Corporate Budget	45,000.00	45,000.00		

TOTAL : 100,000.00

Prepared By:

Alberto A. Mendoza
BAC Head Secretariat

Check and Verific

Marfave H. Ersando
BAC Chairperson

Charlie A. Felicitas
BAC Vice Chairperson
Justin Michael B. Berango
BAC Member

Elmer C. Marcelo
BAC Member

Lizabelle Santos
BAC Member
Dart Angelo L. Madriaga
BAC Member

Review and Recommended By

Melina Marie P. Dela Cruz
Corporate Budget Assistant

Approved By:

Engr. Mario S. Meacana
Interim General Manager

Roy Andrew A. Rivero
BAC Member

4/24/2024

PLARDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #01 (Non-CSE) for 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50213990 / 840	Repair & Maintenance Other Machineries & Equipment (Jack Hammer TE - 1000)	Construction & Maintenance Construction	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	55,000.00	55,000.00		
50213990 / 840	Part of Repair & Maintenance Other Machineries & Equipment	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	May - Dec.	N/A	May - Dec.	May - Dec.	Corporate Budget	45,000.00	45,000.00		
TOTAL : 100,000.00													

Prepared By:

[Signature]
Alberto A. Mendoza
BAC Head/ Secretariat

Check and Verify:

[Signature]
Marfaye H. Ersando
BAC Chairperson

[Signature]
Charles A. Felicitas
BAC Vice Chairperson

[Signature]
Justin Michael B. Berango
BAC Member

[Signature]
Ron Andrew A. Rivero
BAC Member

Review and Recommended By:

[Signature]
Eimer C. Marcelo
BAC Member

[Signature]
Lizandra Santos
BAC Member

[Signature]
Dan Angelo L. Madariaga
BAC Member

[Signature]
Melina Marie F. Dela Cruz
Corporate Budget Assistant

Approved By:

[Signature]
Engr. Mario G. Macatangay
Interim General Manager

[Signature]
04/24/2024



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Supplemental Project Procurement Management Plan 2024**

END-USER/UNIT : Engineering Division

17/04/2024

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50213990/840	Repair & Maintenance of Other Machines & Equipment (Jack Hammer TE - 1000)	2 sets	55,000.00	SVP				55,000.00										
50213990/840	Part of Repair & Maintenance of Other Machines & Equipment (Jack Hammer TE - 1000)	1 lot	45,000.00	SVP														

When the need arises

TOTAL BUDGET:

100,000.00

TOTAL ESTIMATED BUDGET:

100,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared:
Engr. Ronaldo C. Picar
Senior Engineer A

Recommending Approval:
Engr. Reynaldo D. Francisco
Manager - Engineering Division



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Supplemental Project Procurement Management Plan 2024**

END-USER/UNIT : **Engineering Division**

17/04/2024

**Charged to Corporate Funds
Projects, Programs and Activities (PAPs)**

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
50213990/840	Repair & Maintainm ^e Other Machines & Equipment (Jack Hammer TE - 1000)	2 sets	55,000.00	SVP				55,000.00											
50213990/840	Part of Repair & Maintenance Other Machines & Equipment (Jack Hammer TE - 1000)	1 lot	45,000.00	SVP															

When the need arises

TOTAL BUDGET:

100,000.00

TOTAL ESTIMATED BUDGET:

100,000.00

NOTE: 1. Technical Specification for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

Engr. Ronaldo C. Pizar
Senior Engineer A

Recommending Approval:

Engr. Reynante D. Francisco
Manager, Engineering Division

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE	CO
	Laptop	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - July	N/A	Jan. - July	Jan. - July	Corporate Budget	30,000.00	30,000.00		
	Printers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. Feb./Mar./Apr./May/June/Sept./Nov.	N/A	Jan. - Dec. Feb./Mar./Apr./May/June/Sept./Nov.	Jan. - Dec. Feb./Mar./Apr./May/June/Sept./Nov.	Corporate Budget	30,000.00	30,000.00		
	Biometrics Finger Scanner - HR Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	30,000.00	30,000.00		
	Repair and Maintenance of CCTV - Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Maintenance/Check up of Computers and Printers	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	Maintenance/Check up of System & Visor	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	70,000.00	70,000.00		
	Maintenance/Check up of Billing System, Included Server	COMMERCIAL	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	150,000.00	150,000.00		
	New Network Re-Cabling for Billing & Collection System / Network Hub	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance of Computer, Laptop & Printer	OGM	NO	NP-53.9 - Small Value Procurement	Jan. - Apr., Jul. / Oct.	N/A	Jan. - Apr., Jul. / Oct.	Jan. - Apr., Jul. / Oct.	Corporate Budget	20,000.00	20,000.00		
	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	Repairs & Maint. - IT Equip. & Software	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	30,000.00	30,000.00		
50213050/84	Repair and Maintenance - Other												
0	Machinery and Equipment												
	Generator Set (PLAVD Office Building)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Repairs & Maint. - Other Mach. & Equip.	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	300,000.00	300,000.00		
	Calibration of Weighing Scale	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	14,000.00	14,000.00		

[Handwritten signatures and initials in blue ink, including a large signature at the bottom right and several smaller ones on the left side.]

