



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #14 for CY 2024 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26 of June, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #14 (Non-CSE) for 2024

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)		Remarks (brief description of Project)	
					Advertisement/ Posting of Bids (BBEL)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE
50203020/756	Accountable Forms - Customized Invoice in Continuous Form	Commercial Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	920,700.00	920,700.00	

TOTAL : 920,700.00

Prepared By:

 Alberto A. Mendoza
 BAC Head Secretariat

Check and Verified By:
ABSENT
 Marifaye H. Ersando
 BAC Chairperson

 Charlie A. Felicitas
 BAC Vice Chairperson
ABSENT
 Justin Michael B. Berango
 BAC Member

 Ron Andrew A. Rivero
 BAC Member

Review and Recommended By:
ABSENT
 Elmer C. Marcelo
 BAC Member


ABSENT
 Ezeriza Santos
 BAC Member

 Dan Angelo L. Madaraga
 BAC Member

Review and Recommended By:

 Melina M. Dela Cruz
 Corporate Budget Assistant

 Eng. Marko S. Meestangay
 Interim General Manager

Approved By:

 Nathanael Andras S. Bernabe Jr.
 Head of Procuring Entity

06/24/2024

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #14 (Non-CSE) for 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Remarks (brief description of Project)	
					Advertisement/ Posting of IBREL	Submission/ Opening of Bids	Notice of Award	Contract Signing	Posting of Award	MOOE		CO
50203020 756	Accountable Forms - Customized Invoice in Continuous Form	Commercial Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	Corporate Budget	920,700.00	920,700.00	

TOTAL : 920,700.00

Prepared By:


 Alberto A. Tinocoza
 BAC Head Secretariat

Check and Verified By:

ABSENT
 Marifaye H. Ersando
 BAC Chairperson


 Charly A. Felicitas
 BAC Vice Chairperson

ABSENT
 Justin Michael B. Berango
 BAC Member


 Ron-Andrew A. Rivero
 BAC Member

Review and Recommended By:


 Melina M. Dela Cruz
 Corporate Budget Assistant


 Engr. Merito C. Macatangay
 Interim General Manager

Approved By:


 Nathanael Andres S. Bernabe Jr.
 Head of Procuring Entity



END-USER/UNIT: Commercial Division

Charged to Operating Funds
Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50203020 / 756	ACCOUNTABLE FORMS																	
	Customized Invoice in Continuous Form	310 boxes	920,700.00	Agency to Agency					920,700.00									

TOTAL BUDGET: 920,700.00

TOTAL ESTIMATED BUDGET: 920,700.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

 LIZANDRA SANTOS
 CSA B, Billing & Meter Reading Section

Recommending Approval:

 MARIFLOR ERSANDO
 Manager, Commercial Division

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024



END-USER/UNIT : Commercial Division
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50203030/756	ACCOUNTABLE FORMS		920,700.00															
	Official Receipt (Series 2685001-2995000)	310 boxes	920,700.00	Agency to Agency				920,700.00										
50203990/765	OTHER SUPPLIES EXPENSES		56,343.00															
	Rain Coat for Meter Readers, Diacon and Secom Team	13 pcs	17,160.00	SHOPPING	17,160.00													
	Helmet	13 pcs	35,750.00	SHOPPING	35,750.00													
	Garterized & ReflectORIZED vest with logo	13 pcs	3,432.00	SHOPPING	3,432.00													
50203218/757	SEMI-EXPANDABLE MACHINERY AND EQUIP. EXP		113,200.00															
	Bar Code Scanner	1 pc	13,200.00	SHOPPING				13,200.00										
	Printer for Tellers & Customer Service	1 unit		SHOPPING														
	Printer for Tellers	2 units	33,000.00	SHOPPING				33,000.00										
	Uninterrupted Power Supply for Server	1 pc	23,000.00	SHOPPING	23,000.00													
	Battery for Meter Reading Device	3 pcs	22,000.00	Small Value Procurement						22,000.00								
	Battery - Printer for Meter Reading	3 pcs	22,000.00	Small Value Procurement						22,000.00								
10605030/723	IT Equipment and Software		330,000.00															
	Computer Package for Server (complete set with OS and license)	1 set	330,000.00	Small Value Procurement	330,000.00													
50209020 / 781	PRINTING AND BINDING		318,860.00															
	Thermal Paper	8,400 rolls	175,560.00	Small Value Procurement	175,560.00													
	Disconnection Notice	200,000 pcs	143,000.00	Small Value Procurement				143,000.00										
50213050 / 823	REPAIRS AND MAINTENANCE - IT EQUIPMENT & SOFTWARE		370,000.00															
	Maintenance/Check up of Computers and Printers	14 sets	50,000.00	Small Value Procurement														
	Maintenance/Check up of System & Visor	10 sets	70,000.00	Small Value Procurement														
	Maintenance/Check up of Billing System, Included Server	15 sets	150,000.00	Direct Contracting														

When the need arises
When the need arises
When the need arises

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
	b. Other Representation	ADMINISTRATIVE	NO		Jan. - Dec.		Jan. - Dec.	Corporate Budget	180,000.00	180,000.00		
	a. Board Meetings	OGM	NO				Jan. - Dec.	Corporate Budget	96,000.00	96,000.00		
50203020/756	ACCOUNTABLE FORMS											
	Official Receipt (Series 2685001-2995000)											
10404130/168	CONSTRUCTION MATERIALS INVENTORY	COMMERCIAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	Corporate Budget	920,700.00	920,700.00		
	Disconnection Tag	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	July	N/A	July	Corporate Budget	90,000.00	90,000.00		
	Cast Iron (C.I)/Ductile Iron (D.I) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Corporate Budget	652,080.87	652,080.87		
	Brass Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Corporate Budget	702,807.87	702,807.87		
	Non-Loose Component (NLC) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Corporate Budget	378,578.01	378,578.01		
	Galvanized Iron (G.I) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Corporate Budget	565,009.95	565,009.95		
	Water Meter 1/2"	CONSTRUCTION & MAINTENANCE	NO	Competitive Bidding	January	January	January	Corporate Budget	1,890,000.00	1,890,000.00		
	Flow Meter	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	100,000.00	100,000.00		Air release valve, rubber washer, thread seal tape 1/2" & Pipe repair clamp
	Other Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July	N/A	Jan., Apr., July	Corporate Budget	367,724.00	367,724.00		
	High Density Polyethylene (HDPE TUBING) / Unplasticized Polyvinyl Chloride (UPVC PIPES)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July	N/A	Jan., Apr., July	Corporate Budget	707,157.00	707,157.00		
	Gate Valve	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	70,000.00	70,000.00		
50259010/780	ADVERTISING, PROMOTIONAL & MARKETING											