



# PLARIDEL WATER DISTRICT

A. C. Reyes St. Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #06 CY 2023 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 06 of March, 2023.


  
Alberto A. Mendoza


Head, Bids and Awards Committee Secretariat

FLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #06 (Non-CSE) for 2023

Date: 2/28/2023

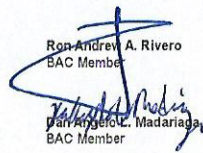
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RIE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGG PRO-50213030 / 857	Part of Repair & Maintenance - UPIS Pumping Plant	50213030 / 857	ENGINEERING DIVISION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	JAN- DEC	N/A	JAN- DEC	JAN- DEC	Regular Agency Fund (01000000)	278,333.33	278,333.33		
ENGG PRO-50213030 / 857	Emergency Pullout of Tabang Pump and Motor	50213030 / 857	ENGINEERING DIVISION	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	February	February	Regular Agency Fund (01000000)	50,000.00	50,000.00		
ENGG PRO-50213030 / 857	Emergency Replacement of Variable Frequency Drive (VFD)	50213030 / 857	ENGINEERING DIVISION	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	February	February	Regular Agency Fund (01000000)	130,000.00	130,000.00		
<b>TOTAL BUDGET</b>										<b>458,333.33</b>			

Prepared By:  
  
 Alberty A. Meludoza  
 BAC Head Secretariat


Check and Verified By:  
  
 Mariyaye H. Ersando  
 BAC Chairperson

ABSENT  
 Charlie A. Felicitas  
 BAC Vice Chairperson

Ron-Andrew A. Rivero  
 BAC Member

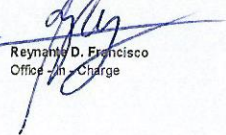
  
 Dan Angelo L. Madariaga  
 BAC Member

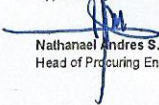
  
 Elmer C. Marcelo  
 BAC Member

  
 Lizafero Santos  
 BAC Member

ABSENT  
 Justin Michael B. Berango  
 BAC Member

Review and Recommended By:  
  
 Melina Marie P. Dela Cruz  
 Corporate Budget Assistant

  
 Reynaldo D. Francisco  
 Office in Charge

Approved By:  
  
 Nathanael Andres S. Bernabe Jr.  
 Head of Procuring Entity



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**Supplemental Project Procurement Management Plan 2023**

END-USER/UNIT : **Engineering Division**

27 February 2023

**Charged to Corporate Funds**  
**Projects, Programs and Activities (PAPs)**

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50213030/857	Emergency Pullout of Tabang Pump and Motor	1 lot	50,000.00	Emergency Cases		50,000.00										
50213030/857	Emergency Replacement of Variable Frequency Drive (VFD)	1 lot	130,000.00	Emergency Cases		130,000.00										
50213030/857	Part of Repair & Maintenance - UPIS Pumping Plant	1 lot	278,333.33	SVP	When the need arises											

**TOTAL BUDGET:** 458,333.33

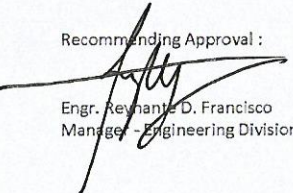
**TOTAL ESTIMATED BUDGET:** 458,333.33

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :

  
 Engr. Day Angelo L. Madariaga  
 Senior Engineer A

Recommending Approval :

  
 Engr. Reynante D. Francisco  
 Manager - Engineering Division



**PLARIDEL WATER DISTRICT**


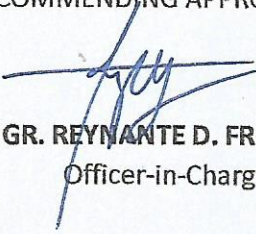
<b>FROM THE OFFICE OF THE GENERAL MANAGER</b>	<b>FOR CONSIDERATION OF THE BOARD OF DIRECTORS</b>
<b>SUBJECT :</b> EMERGENCY PULLOUT OF TABANG PUMP AND MOTOR AND EMERGENCY REPLACEMENT OF VARIABLE FREQUENCY DRIVE (VFD)	<b>DATE</b> 28 February 2023

**BACKGROUND**

On 27 February 2023, at around 11:30am, Tabang Pump Station was shutdown due to high current reading. An emergency pullout of Tabang Pump and Motor was immediately provided within the day by a contractor. In relation to this, last 17-18 January 2023, Tabang Pump Station was also shutdown after a defect in the Variable Frequency Drive (VFD) was found which resulted to the operation of Tabang Pump Station without a VFD. The damage of the motor from the shutdown last 27 February 2023 was likely due to the frequent fluctuations in power supply which can be regulated with a VFD.

**RECOMMENDATIONS**

It is therefore recommended to approve the supplemental APP for the Emergency Pullout of Tabang Pump and Motor – Php 50,000.00 and Emergency Replacement of Variable Frequency Drive (VFD) – Php 130,000.00 for a total of Php 180,000.00.

<b>REQUESTED BY:</b>   <b>DAN ANGELO L. MADARIAGA</b> Senior Engineer A	<b>RECOMMENDING APPROVAL:</b>   <b>ENGR. REYNANTE D. FRANCISCO</b> Officer-in-Charge	<b>BOARD'S ACTION</b>	
		<b>RESOLUTION NO.</b>	
		<b>DATE CONSIDERED</b>	
		<b>DATE RELEASED</b>	



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2023

END-USER/UNIT : **Engineering Division - Production Section**  
Charged to **CORPORATE OPERATING BUDGET**  
Projects, Programs and Activities (PAPs)

Code	General Description	Quantity/ Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10603110/250	Other Property, Plant and Equipment		710,000.00													
	Flowmeter DN150 Sitio Santiago PS	1 unit	350,000.00	SVP		350,000.00										
	Automatic Transfer Switch (ATS) for Tabang Pump Station	1 unit	180,000.00	SVP			180,000.00									
	Automatic Transfer Switch (ATS) for Plaridel Heights Pump Station	1 unit	180,000.00	SVP			180,000.00									
50203210/757	Semi-Expendable Machinery and Equip. Exo		125,000.00													
	Heavy Duty Weighing Scale	6 units	125,000.00	SVP					125,000.00							
50203220/758	Semi-Expendable Furniture, Fixtures, Expense		74,000.00													
	Office Chairs for Pump Stations	8 units	24,000.00	Shopping	24,000.00											
	Office Tables for Pump Stations	8 units	40,000.00	Shopping	40,000.00											
	Office Cabinet	1 unit	10,000.00	Shopping	10,000.00											
50203990 / 765	Other Supplies Expenses		13,000.00													
	Heavy Duty Umbrella	8 units	8,000.00	SVP	8,000.00											
	Portable Pressure Washer	1 unit	5,000.00	SVP	5,000.00											
50203130/760	Medical, Dental & Lab. Supplies Expenses		1,394,200.00													
	Supply of Liquid/Gas Chlorine	12 months	828,000.00	SVP	276,000.00				276,000.00			276,000.00				
	Bacteriological and HPC Test	12 months	211,200.00	SVP	211,200.00											
	Physical-Chemical Test	1 lot	50,000.00	SVP	50,000.00											
	Organic Chemicals Test	1 lot	60,000.00	SVP					60,000.00							
	Inorganic Chemicals Test	1 lot	70,000.00	SVP	70,000.00											
	Hydrochloric Acid Solution	1 lot	15,000.00	SVP	15,000.00											
	Reagents for Residual Chlorine Testing	1 lot	160,000.00	SVP							160,000.00					
10404130/168	Construction Materials Inventory		110,000.00													
	Gate Valve	2 units	110,000.00	SVP					110,000.00							
10603110/257	Waterways/UPIS		1,070,000.00													
	Redesign of Tabang , Sitio Santiago, Lalangan, Sipat and Parulan Pump Station Piping Assembly	1 lot	300,000.00	SVP			300,000.00									
	Renovation of Tabang and Bulihan Pumpstation	1 lot	500,000.00	SVP			500,000.00									
	Preventive Maintenance: Reconditioning of Tabang Pump Station	1 lot	90,000.00	SVP										90,000.00		
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	90,000.00	SVP					90,000.00							
	Preventive Maintenance: Reconditioning of Plaridel Heights Pump Station	1 lot	90,000.00	SVP			90,000.00									
50213050/823	Repairs & Maint. - IT Equip. & Software		30,000.00	SVP												
50213990/840	Repairs & Maint. - Other Mach. & Equip.		260,000.00	SVP	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
50213030/857	Repair and Maintenance - UPIS Pumping Plant		500,000.00	SVP	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Act)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase Order(PO) - Procurement	60299020 / 781	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	30,000.00	30,000.00		
	JOURNAL VOUCHER - 3 Colors	60299020 / 781	FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	12,000.00	12,000.00		
	DISBURSEMENT VOUCHER - 3 Colors	60299020 / 781	FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	N/A	February	February	Regular Agency Fund (01000000)	21,000.00	21,000.00		
	Budget Utilization Slip 3 colors(White,Green,Yellow)	60299020 / 781	FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Acknowledgement Receipt (AR) Form	60299020 / 781	FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	N/A	July	July	Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Thermal Paper	60299020 / 781	COMMERCIAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	N/A	July	July	Regular Agency Fund (01000000)	81,000.00	81,000.00		
	Disconnection Notice/ Order	60299020 / 781	COMMERCIAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	N/A	February	February	Regular Agency Fund (01000000)	120,000.00	120,000.00		
50213050/840	<b>REPAIR &amp; MAINTENANCE OTHER MACHINERIES &amp; EQUIPMENT</b>												
	Repairs and Maintenance Other Machineries and Equipment Generator Set (PLAWD Office Bldg.)	50213050/840	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00		
	<b>REPAIR &amp; MAINTENANCE OTHER MACHINERIES &amp; EQUIPMENT</b>	50213050/840	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Repairs & Maint. - Other Mech. & Equip.	50213990/840	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	260,000.00	260,000.00		
50213030/857	<b>REPAIR &amp; MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN &amp; SERVICE LINE</b>												
	Repair & Maintenance of Transmission/Distribution Main & Service Line	50213030/857	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Repair of Distribution Main & Service Line DPWHLGU Road Project	50213030/857	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00		
50213030/857	<b>Repair and Maintenance - UPIB Pumping Plant</b>	50213030/857	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	500,000.00	500,000.00		
50213000/850	<b>REPAIR &amp; MAINTENANCE OTHER PROPERTY PLANT &amp; EQUIPMENT</b>												
	REPAIR & CALIBRATION OF FLOW METER AND WATER METER	50213000/850	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	N/A	February	February	Regular Agency Fund (01000000)	100,000.00	100,000.00		
50213050/ 823	<b>REPAIRS AND MAINTENANCE - IT EQUIPMENT &amp; SOFTWARE</b>												
	Repair and Maintenance of Computer, Laptop & Printer	50213050/ 823	OGM	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Apr, July, Oct	N/A	Jan, Apr, July, Oct	Jan, Apr, July, Oct	Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Biometrics Finger Scanner - HR	50213050/ 823	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Mar, May, July, Sept	N/A	Jan, Mar, May, July, Sept	Jan, Mar, May, July, Sept	Regular Agency Fund (01000000)	25,000.00	25,000.00		
	Computers and Laptop - HR	50213050/ 823	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Aug.	N/A	Jan, Aug.	Jan, Aug.	Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Printers - HR	50213050/ 823	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Apr, July	N/A	Jan, Apr, July	Jan, Apr, July	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Computers	50213050/ 823	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	80,000.00	80,000.00		