



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #02 CY 2023 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 19 of January, 2023.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #2 (Non-CSE) for 2023

Date: 1/16/2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(bri Prog	
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CM-50213030 / 857	Brass Ball Valve for relocation of water meter - Repair & Maintenance of Transmission / Distribution Main & Service line	50213030 / 857		CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	N/A	January	January	Regular Agency Fund (01000000)	75,000.00	75,000.00		
CM-50213030 / 857	Part of Repair & Maintenance of Transmission / Distribution Main & Service line	50213030 / 857		CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December	N/A	January - December	January - December	Regular Agency Fund (01000000)	125,000.00	125,000.00		
<b>TOTAL BUDGET</b>											<b>200,000.00</b>			

Prepared By:

Alberto A. Mendoza  
BAC Head Secretariat

Check and Verified By:

Marijaye H. Ersando  
BAC Chairperson

ABSENT  
Charlie A. Felicitas  
BAC Vice Chairperson

Ron Andrew A. Rivero  
BAC Member

Dan Antonio L. Madriaga  
BAC Member

Elmer C. Marcelo  
BAC Member

Lizandro Santos  
BAC Member

Justin Michael B. Berango  
BAC Member

Review and Recommended By:

Melina Marie P. Dela Cruz  
Corporate Budget Assistant

Reynaldo D. Francisco  
Office in - Charge

Approved By:

Nathanael Andres S. Bernabe Jr.  
Head of Procuring Entity





**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Supplemental Project Procurement Management Plan 2023**

**END-USER/UNIT: Engineering Division**

**Charged to Corporate Funds**

16 January 2023

**Projects, Programs and Activities (PAPs)**

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50213030/857	Brass Ball Valve for relocation of water meter - Repair & Maintenance of Transmission/Distribution Main & Service line	150 pcs.	75,000.00	SVP	75,000.00												
50213030/857	Part of Repair & Maintenance of Transmission/Distribution Main & Service line	1 lot	125,000.00	SVP	When the need arises												

**TOTAL BUDGET:** 200,000.00

<b>TOTAL ESTIMATED BUDGET:</b>	<b>200,000.00</b>
--------------------------------	-------------------

**NOTE:** 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

Engr. Ronaldo C. Picar  
Senior Engineer A

Recommending Approval:

Engr. Reynante D. Francisco  
Manager - Engineering Division





**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2023**

END-USER/UNIT: Engineering Division  
Charged to CORPORATE OPERATING BUDGET  
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50203220/756	SEMI-EXPENDABLE FURNITURE, FIXTURES EXPENSE		9,000.00														
	Office Chair	2 pcs.	9,000.00	Shopping	9,000.00												
50203210/757	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE		53,500.00														
	Generator set for New Connection	1 set	32,200.00	Shopping			32,200.00										
	Crocodile Jack 2 tons Hydraulic for New Connection	1 pc	2,300.00	Shopping	2,300.00												
	Electric Chainsaw	1 unit	7,000.00	Shopping	7,000.00												
	Calibration Bucket	2 pcs.	12,000.00	Shopping	12,000.00												
10605990/240	OTHER MACHINERY & EQUIPMENT		251,190.00														
	Jack Hammer 1000 watts for New Connection Team	1 pc	138,000.00	SVP			138,000.00										
	Portable Generator Set	1 set	55,000.00	SVP				55,000.00									
	Plate Compactor	1 unit	58,190.00	SVP	58,190.00												
10605030/223	IT EQUIPMENT & SOFTWARE		100,000.00														
	Laptop	2 units	100,000.00	Shopping	100,000.00												
50203090/761	FUEL OIL & LUBRICANTS EXPENSE		355,000.00	Direct Contracting													
	Fuel Oil & Lubricants		355,000.00		29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33
50213050/823	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	1 LOT	50,000.00	Small Value Procurement	12,500.00			12,500.00			12,500.00			12,500.00			
50259010/780	ADVERTISING, PROMOTIONAL & MARKETING		50,000.00	Small Value Procurement	50,000.00												
50213030/657	REPAIR & MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE		300,000.00														
	Repair & Maintenance of Transmission/Distribution Main & Service Line	1 LOT	200,000.00	Small Value Procurement													
	Repair of Distribution Main & Service Line DPWH/LGU Road Project	1 LOT	100,000.00	Small Value Procurement													
50213990/840	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	1 LOT	150,000.00	Small Value Procurement													
50213990/850	REPAIR & MAINTENANCE OTHER PROPERTY PLANT & EQUIPMENT - REPAIR & CALIBRATION OF FLOW METER AND WATER METER	1 LOT	100,000.00	Small Value Procurement		100,000.00											
50290050/782	Rent Expense		120,000.00	Lease of Real Property & Venue	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10404130/168	OTHER SUPPLIES & MATERIALS EXPENSE		853,517.00														
	HARDWARE MATERIALS		491,927.00														
	Chisel Pointed for New Connection Team	10 pcs.	4,600.00	SHOPPING		4,600.00											
	Chisel Flat for New Connection Team	10 pcs.	4,600.00	SHOPPING		4,600.00											

82