



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #19 CY 2023 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 03 of October, 2023.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

**PLARDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #19 (Non-CSE) for 2023**

DATE: 10/02/2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
50203990 / 765	Cold Asphalt	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	October	N/A	October	Corporate Budget	45,650.00	45,650.00		
50213030 / 857	Part of Repair & Maintenance of Transmission / Distribution Main & Service line	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Oct. - Dec.	N/A	Oct. - Dec.	Corporate Budget	79,228.00	79,228.00		
<b>TOTAL BUDGET</b>									<b>124,878.00</b>	<b>124,878.00</b>		

Prepared By:

*Alberto Mendoza*  
BAC Head/Secretariat

Check and Verified By:

*Mariaye H. Ersando*  
BAC Chairperson

Review and Recommended By:

*Melina Marie P. Olla Cruz*  
Corporate Budget Assistant

Approved By:

*Nathanael Alvarez S. Barralbe Jr.*  
Head of Procuring Entity

ABSENT

*Ron Andrew A. Rivero*  
BAC Member

*Charlie A. Felicitas*  
BAC Vice Chairperson

*Lizandro Santos*  
BAC Member

*Justin Michael B. Beranjo*  
BAC Member

*Reynante D. Francisco*  
Office - in Charge

*Daryl Angelo L. Madayaga*  
BAC Member

*Emer C. Marcelo*  
BAC Member



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Supplemental Project Procurement Management Plan 2023**

END-USER/UNIT: **Engineering Division**

**Charged to Corporate Funds**

**Projects, Programs and Activities (PAPs)**

15 September 2023

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50203990/765	Cold Asphalt	50 bgs	45,650.00	S/P														
50213030/857	Part of Repair & Maintenance of Transmission/Distribution Main & Service line	1 lot	79,228.00	S/P														

*When the need arises*

**TOTAL BUDGET:**

124,878.00

**TOTAL ESTIMATED BUDGET: 124,878.00**

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :

Engr. Ronaldo C. Picar  
Senior Engineer A

Recommending Approval :

*[Signature]*  
Engr. Keyoye D. Francisco  
Manager - Engineering Division





**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2023**

END-USER/UNIT: Engineering Division  
 Charged to CORPORATE OPERATING BUDGET  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50203230/758	SEMI-EXPENDABLE FURNITURE, FIXTURES EXPENSE	2 pcs.	9,000.00	Shopping	9,000.00													
50203210/757	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	1 set	53,800.00	Shopping														
	Generator set for New Connection Composed of 2 tons Hydraulic for New Electric Chainaw	1 pc	32,200.00	Shopping														
	Calibration Bucket	2 pcs.	2,000.00	Shopping	2,000.00													
10605990/240	OTHER MACHINERY & EQUIPMENT	1 pc	130,000.00	SVP														
	Jack Hammer 1000 watts for New Connection Team	1 set	55,000.00	SVP														
	Portable Generator Set	1 unit	58,190.00	SVP	58,190.00													
10605030/223	IT EQUIPMENT & SOFTWARE	2 units	100,000.00	Shopping	100,000.00													
50203090/761	FUEL, OIL & LUBRICANTS EXPENSE		355,000.00	Direct Contracting														
50213050/823	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	1 LOT	50,000.00	Small Value Procurement	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33	29,583.33
50299010/790	ADVERTISING, PROMOTIONAL & MARKETING		50,000.00	Small Value Procurement	50,000.00													
50213030/857	REPAIR & MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & Accessories of Transmission/Distribution Main & Service Line	1 LOT	200,000.00	Small Value Procurement														
50213990/640	REPAIR & MAINTENANCE OTHER MACHINERY & EQUIPMENT	1 LOT	100,000.00	Small Value Procurement														
50213990/850	REPAIR & MAINTENANCE OTHER MACHINERY & EQUIPMENT - METER AND WATER METER	1 LOT	100,000.00	Small Value Procurement														
50299050/782	Rent Expense		130,000.00	Lease of Real Property & Vehicle	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10404130/168	OTHER SUPPLIES & MATERIALS EXPENSE		853,517.00															
	HARDWARE MATERIALS		491,227.00															
	Chief Painted for New Connection Team	10 pcs.	4,600.00	SHOPPING		4,600.00												
	Chief PAI for New Connection Team	10 pcs.	4,600.00	SHOPPING		4,600.00												

*Handwritten signature*



PLARIDEL WATER DISTRICT

<b>FROM THE OFFICE OF THE ENGINEERING DIVISION</b>		<b>FOR CONSIDERATION OF THE GENERAL MANAGER</b>	
SUBJECT <b>Request for Supplemental of Budget of the Engineering and Technical Division for Cold Asphalt in the PLAWD 2023 Annual Procurement Plan (APP)</b>		DATE September 15, 2023	

**BACKGROUND**


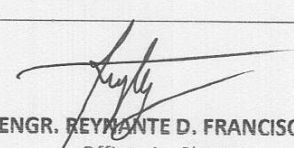
In the evaluation and monitoring of budget of the Engineering and Technical Division in the 3<sup>rd</sup> Quarter of PLAWD 2023 APP, Cold Asphalt are used for the maintenance of water services and restoration of concrete pavement. However, its stock in the PLAWD storerooms are already inadequate to suffice for the activities that are to be undertaken for the last quarter of 2023. It is essential that these items be replenished based from the recommendation of the Engineering and Technical Division staffs during the evaluation and monitoring of materials stock in the warehouse. These items and the purpose are presented below.

**JUSTIFICATIONS**

1. Cold asphalt offers the advantage of immediate usability without the need for extensive heating equipment. Its rapid preparation and application process lead to significant time savings during maintenance projects. This is especially valuable when timely repairs are required to prevent further degradation of pavement or potential disruptions in water supply due to meter connection issues.
2. Cold asphalt is formulated to adhere well to different surfaces, including concrete. This characteristic ensures a strong bond between the existing pavement and the repair material, enhancing the durability and longevity of the restoration work.
3. The efficient application process of cold asphalt minimizes road closures and traffic disruptions during pavement restoration. For water meter connections, its quick application ensures minimal downtime for water supply services, reducing inconvenience to customers.

**RECOMMENDATIONS**

The Engineering and Technical Division hereby request the approval of the General Manager to approve the Php 45,650.00 part of the approved budget in Repair and Maintenance of Transmission/Distribution Main & Service Line amounting Php 124,878.00 of the PLAWD 2023 APP.

REQUESTED BY:	APPROVED BY:	BOARD'S ACTION	
 <b>ENGR. RONALDO C. PICAR</b> Senior Engineer A, Engineering and Technical Division	 <b>ENGR. REYMANTE D. FRANCISCO</b> Officer-in-Charge	RESOLUTION NO.	
		DATE CONSIDERED	
		DATE RELEASE	





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