



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #15 CY 2023 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 22 of June, 2023.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #15 (Non-CSE) for 2023

Date: 6/21/2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AD-50213040 / 811	Part of Repairs & Maintenance - Bldgs & Other Structures	50213040 / 811	ADMINISTRATIVE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June - Dec	N/A	June - Dec	June - Dec	Regular Agency Fund (01000000)	52,732.00	52,732.00		
AD-50213040 / 811	Glass Door Tint (Admin Building)	50213040 / 811	ADMINISTRATIVE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	N/A	June	June	Regular Agency Fund (01000000)	15,000.00	15,000.00		
TOTAL BUDGET										67,732.00			

Prepared By:

 Alberto A. Mendoza
 BAC Head Secretariat


Check and Verified By:


 Marifera H. Ersando
 BAC Chairperson

 Charis A. Felicitas
 BAC Vice Chairperson

 Rga Andrew A. Rivero
 BAC Member

 Elmer C. Marcelo
 BAC Member


 Justin Michael B. Berango
 BAC Member
 ABSENT
 Lizandro Santos
 BAC Member
 ABSENT
 Dan Angelo L. Madariaga
 BAC Member

Review and Recommended By:

 Melina Marie P. Dela Cruz
 Corporate Budget Assistant

Approved By:

 Reynaldo B. Francisco
 Office in Charge

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Admin Division
 Charged to **Corporate Funds**
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50213040 / 811	Repairs & Maintenance - Bldgs & Other Structures															
	Part of Repairs & Maintenance - Bldgs & Other Structures		52,732.00		<i>when need arises</i>											
	Glass Door Tint (Admin Building)	1 lot	15,000.00								15,000.00					

TOTAL BUDGET: 67,732.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

<p>Prepared By:</p> <p>End - user</p> <div style="text-align: center;">  RAYMOND M. CAAMPUED Administration Services Assistant B Administrative Division </div>	<p>Submitted By:</p> <div style="text-align: center;">  JUSTIN MICHAEL B. BERANGO Division Manager B Administrative Division </div>	<p>Approved By:</p> <div style="text-align: center;">  ENGR. REYNANTE D. FRANCISCO Officer - In - Charge </div>
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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC
	Laptop	50213050/823	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	
	Printers	50213050/823	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	90,000.00	90,000.00	
	Maintenance/Check up of Computers	50213050/823	FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Apr, July, Oct.	N/A	Jan, Apr, July, Oct.	Jan, Apr, July, Oct.	Regular Agency Fund (01000000)	40,000.00	40,000.00	
	Maintenance/Check up of Printer	50213050/823	FINANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Apr, July, Oct.	N/A	Jan, Apr, July, Oct.	Jan, Apr, July, Oct.	Regular Agency Fund (01000000)	10,000.00	10,000.00	
	Maintenance/Check up of Computers and Printers	50213050/823	COMMERCIAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan., Mar., Jun, Sept, Dec	N/A	Jan., Mar., Jun, Sept, Dec	Jan., Mar., Jun, Sept, Dec	Regular Agency Fund (01000000)	70,000.00	70,000.00	
	Maintenance/Check up of System & Visor	50213050/823	COMMERCIAL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan., Mar., Jun, Sept, Dec	N/A	Jan., Mar., Jun, Sept, Dec	Jan., Mar., Jun, Sept, Dec	Regular Agency Fund (01000000)	80,000.00	80,000.00	
	Maintenance/Check up of Billing System, Included Server	50213050/823	COMMERCIAL	Direct Contracting (Sec. 50)	N/A	N/A	Jan, Mar, May, July, Sept, Nov.	Jan, Mar, May, July, Sept, Nov.	Regular Agency Fund (01000000)	90,000.00	90,000.00	
	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	50213050/823	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Apr, July, Oct.	N/A	Jan, Apr, July, Oct.	Jan, Apr, July, Oct.	Regular Agency Fund (01000000)	50,000.00	50,000.00	
	Repairs & Maint. - IT Equip. & Software	50213050/823	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	
50213040/811	Repair and Maintenance - Bldgs & Other Structures	50213040/811	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	100,000.00	100,000.00	
50213070/822	Repair and Maintenance - Furniture and Fixtures	50213070/822	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	
50213050/821	Repairs & Maint. - Office Equipment											
	Cleaning of Window Type Aircon	50213050/821	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb, Aug.	N/A	Feb, Aug.	Feb, Aug.	Regular Agency Fund (01000000)	6,000.00	6,000.00	
	Cleaning of Split Type Aircon	50213050/821	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb, Aug.	N/A	Feb, Aug.	Feb, Aug.	Regular Agency Fund (01000000)	32,000.00	32,000.00	
	Cleaning of Ceiling Suspended Aircon	50213050/821	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb, Aug.	N/A	Feb, Aug.	Feb, Aug.	Regular Agency Fund (01000000)	15,000.00	15,000.00	
	Repair and Maintenance of Window Type Aircon	50213050/821	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	30,000.00	30,000.00	
	Repair and Maintenance of Split Type Aircon	50213050/821	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	80,000.00	80,000.00	
	Repair and Maintenance of Ceiling Suspended Aircon	50213050/821	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	60,000.00	60,000.00	
	Repair and Maintenance of CCTV	50213050/821	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	200,000.00	200,000.00	
	Repairs & Maint. - Office Equip.(CCTV of Pump Stations)	50213050/821	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	50,000.00	50,000.00	
50213060/841	Repair and Maintenance - Motor Vehicles											
	Motorcycles	50213060/841	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	220,000.00	220,000.00	
	Tricycles	50213060/841	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Regular Agency Fund (01000000)	120,000.00	120,000.00	

[Handwritten signatures and initials in blue ink]

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct		
	ID Lace Lanyard - HR	150 pcs.	22,500.00	SVP	22,500.00											
	PVC ID Print out - HR	150 pcs.	15,000.00	SVP	15,000.00											
	Humidifier Air Freshener (per division) - GS	6 pcs	12,000.00	shopping	12,000.00											
	Humidifier Oil - GS	24 liters	12,000.00	shopping	12,000.00											
	Disinfectant Fog Machine Gun (for vehicle) - GS	1 pc	2,000.00	shopping	2,000.00											
	Fogging Solution Disinfectant - GS	12 gallons	18,000.00	shopping	4,500.00				4,500.00			4,500.00			4,500.00	
50299020 / 781	Printing and Binding		30,000.00													
	Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP							30,000.00					
50213050/ 823	REPAIRS AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE		280,000.00													
	Biometrics Finger Scanner - HR	5 pcs.	25,000.00	SVP	5,000.00		5,000.00			5,000.00		5,000.00		5,000.00		
	Computers and Laptop - HR	4 pcs.	40,000.00	SVP	20,000.00							20,000.00				
	Printers - HR	3 pcs.	15,000.00	SVP	5,000.00			5,000.00				5,000.00				
	Computers	8 units	80,000.00	SVP											when the need arises	
	Laptop	2 units	30,000.00	SVP											when the need arises	
	Printers	9 units	90,000.00	SVP											when the need arises	
50213040/811	Repair and Maintenance - Bldgs & Other Structures		100,000.00	SVP											when the need arises	
50213070/822	Repair and Maintenance - Furniture and Fixtures		50,000.00	SVP											when the need arises	
50213050/821	Repairs & Maint. - Office Equipment		423,000.00													
	Cleaning of Window Type Aircon	3 units	6,000.00	SVP		3,000.00								3,000.00		
	Cleaning of Split Type Aircon	8 units	32,000.00	SVP		16,000.00								16,000.00		
	Cleaning of Ceiling Suspended Aircon	3 units	15,000.00	SVP		7,500.00								7,500.00		
	Repair and Maintenance of Window Type Aircon	3 units	30,000.00	SVP											when the need arises	
	Repair and Maintenance of Split Type Aircon	8 units	80,000.00	SVP											when the need arises	
	Repair and Maintenance of Ceiling Suspended Aircon	3 units	60,000.00	SVP											when the need arises	
	Repair and Maintenance of CCTV	29 units	200,000.00	SVP											when the need arises	
50213060/841	Repair and Maintenance - Motor Vehicles		750,000.00													
	Motorcycles	22 units	220,000.00	SVP											when the need arises	
	Tricycles	12 units	120,000.00	SVP											when the need arises	
	4-Wheels	5 units	410,000.00	SVP											when the need arises	
50203090/761	Fuel, Oil and Lubricants Expenses		290,000.00													
	Administrative Vehicles	4 units	290,000.00	Direct Contracting	24,166.67	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	
50204020/767	Water and Electricity		900,000.00													
	Electricity - PLAWD Office		780,000.00	Direct Contracting	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
	Electricity - PLAWD Extension Office		120,000.00	Direct Contracting	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
50205010/771	Postage and Courier Services		10,000.00												when the need arises	
	Postage and Courier Services		10,000.00	Direct Contracting	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	
50205020/772	Telephone Expenses - Landline		50,000.00													
	Telephone Expenses - Landline		50,000.00	Direct Contracting	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	
50205020/773	Telephone Expenses - Mobile		151,200.00													
	Telephone Expenses - Mobile		151,200.00	Direct Contracting	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
50204030/774	Internet Expenses		180,000.00													
	Internet Expenses		180,000.00	Direct Contracting	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	

Adyff *Ag* *Jill*