



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #12 CY 2023 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 01 of June, 2023.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #12 (Non-CSE) for 2023

Date: 5/31/2023


Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AD-50203010 / 755	Office Supplies (Not available in PS-DBM)	50203010 / 755	ADMINISTRATIVE	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June	N/A	June	June	Regular Agency Fund (010000000)	40,311.56	40,311.56		PAMPANGA List of Common -Use Supplies and Equipment
TOTAL BUDGET										40,311.56			

Prepared By:


Alberto A. Mendoza
 BAC Head Secretariat

Check and Verified By:


Marifaye H. Ersando
 BAC Chairperson


Charlie A. Felicitas
 BAC Vice Chairperson


Ron Andrew A. Rivero
 BAC Member


Dan Angelo L. Madariaga
 BAC Member

Review and Recommended By:



Justin Michael B. Berango
 BAC Member


Melina Marie P. Dela Cruz
 Corporate Budget Assistant


Liza Santes
 BAC Member


Elmer C. Marcelo
 BAC Member

Approved By:


Reynante D. Francisco
 Office - In - Charge

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Admin Division
 Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50203010/75E	CLEARBOOK, 20 transparent pockets, legal	41	1,639.84	Shopping							x					
	ERASER, plastic/ rubber	32	157.34	Shopping							x					
	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	32	721.25	Shopping							x					
	GLUE, all-purpose, 200 gra ms	8	622.34	Shopping							x					
	TAPE, electrical	12	256.74	Shopping							x					
	RULER, plastic, 450 mm	25	457.60	Shopping							x					
	CLIP, backfold, 19mm	38	364.50	Shopping							x					
	CLIP, backfold, 25mm	42	681.45	Shopping							x					
	CORRECTION TAPE, 8 meters	51	646.83	Shopping							x					
	PAPER CLIP, vinyl/plastic coated, 33mm	72	696.54	Shopping							x					
	SCISSORS, symmetrical or asymmetrical	26	954.38	Shopping							x					
	STAPLER, standard type	20	3,203.20	Shopping							x					
	STAPLE REMOVER, plier type	20	613.14	Shopping							x					
	PAPER, MULTICOPY A4, 500 sheets per ream	64	11,661.76	Shopping							x					
	PAPER, MULTIPURPOSE A4, 500 sheets per ream	22	3,333.31	Shopping							x					
	Double Sided Tape, 24mm	15	660.00	Shopping							x					
	Double Sided Foam Tape, 24mm	15	1,155.00	Shopping							x					
	Duct Tape 48mm	15	1,650.00	Shopping							x					
	Photo Paper, glossy, A4	15	2,475.00	Shopping							x					
	Sticker Paper, A4	15	1,072.50	Shopping							x					
	RIBBON CARTRIDGE, EPSON S015639/S015634, Black	12	3,960.00	Shopping							x					
	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	40	3,326.84	Shopping							x					

TOTAL BUDGET:	40,311.56
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NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

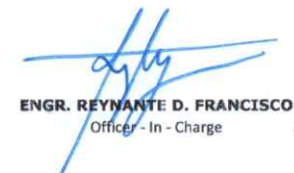
End - user


ELIAS G. VINTA
 Procurement Assistant B
 Administrative Division

Submitted By:


JUSTIN MICHAEL B. BERANGO
 Division Manager B
 Administrative Division

Approved By:


ENGR. REYNANTE D. FRANCISCO
 Officer - In - Charge



Republic of the Philippines
Department of Budget and Management
PROCUREMENT SERVICE
Government Center, Brgy. Maimpis,
City of San Fernando, Pampanga
TeleFax: (045) 455-2485



Price Quotation and Stock Availability Certification

Agency : PLARIDEL WATER DISTRICT

Reference APR No. : **23-02645**

Address :A.C. Reyes St., Poblacion, Plaridel

DATE : May 9 , 2023

No.	Item Code	Item Description	Qty.	UOM	Unit Price	Amount
1	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	76	REAM	189.18	14,377.68
2	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	18	REAM	158.91	2,860.38
Seventeen Thousand Two Hundred Thirty Eight And Six centavos Only					TOTAL Php	17,238.06

Notes: 1. Items herein indicated were based on the submitted APR/s. Hence, THIS CERTIFICATION IS VALID ONLY for its corresponding APR which should be attached upon submission to the Procurement Service (PS). Changes to be made(i.e. Items/quantity) should be verified with this office in case of revision thereof.

2. Other requested items not appearing in this certification are either Out-of-Stock and/or Not Available in the PS and the same may be procured by the Agency from other sources in accordance with the provisions under R.A. 9184. Hence, certification of non-availability of requested items shall no longer be issued by this office.

3. Please be informed that the items stated above include freight cost which will be used for the transfer of items from Procurement Service Manila to PS Regional Depot. Price may change without prior notice.

4. It is understood that no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP) of the Agency concerned (SEC. 7.1 of the RII of R.A. 9184)

5. Notwithstanding the foregoing, stocks shall be served on a "first-come-first-serve" basis.

Prepared By:

Certified by:

RYAN ALGRAEA STEVEN QUIZON

ISABEL C. TAGUINOD

Signature over Printed Name

Depot Supervisor



PAMPANGA List of Common-Use Supplies and Equipment

As of Tuesday, May 30, 2023

Total No. of Items: 283

Product Code	Product Description	UOM	Price	Quantity	Remarks
13111203-AC-F01	ACETATE	ROLL	979.21	0	
47131812-AF-A01	AIR FRESHENER	Can	81.64	0	
12191601-AL-E04	ALCOHOL, Ethyl, 500ml	bottle	47.85	0	
12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	Gallon	333.73	0	
26111702-BT-A01	BATTERY, dry cell, AAA	Pack	18.36	0	To be sold in blister packs of 2pcs
26111702-BT-A02	BATTERY, dry Cell, size AA	Pack	20.48	0	To be sold in blister packs of 2pcs
26111702-BT-A03	BATTERY, dry Cell, size D	Pack	97.13	0	To be sold in blister packs of 2pcs
44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	Unit	9,437.40	0	
44122037-RB-P10	BINDING RING/COMB, plastic, 32mm	Bundle	239.79	0	To be sold in bundles of 10pcs
44121612-BL-H01	BLADE, for general purpose cutter / utility knife	Tube	14.96	0	To be sold in tubes of 10pcs
47131604-BR-T01	BROOM (walis ting-ting)	Piece	18.20	0	
47131604-BR-S01	BROOM, soft (tambo)	Piece	136.24	0	
44101807-CA-C01	CALCULATOR, compact	Unit	266.24	0	
13111201-CF-P01	CARBON FILM, A4	Box	257.61	0	To be sold in boxes of 100 sheets
13111201-CF-P02	CARBON FILM, legal	Box	238.54	0	To be sold in boxes of 100 sheets
14111525-CA-A01	CARTOLINA, assorted colors	Pack	84.53	0	To be sold in packs of 20pcs assorted colors
44121710-CH-W01	CHALK, white enamel	Box	29.93	0	To be sold in boxes of 100pcs

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47131829-TB-C01	CLEANER, toilet and urinal	Bottle	41.60	0	
47131805-CL-P01	CLEANSER, scouring powder	Can	23.92	0	
60121413-CB-P01	CLEARBOOK, A4 size	Piece	33.22	0	
60121413-CB-P02	CLEARBOOK, legal size	Piece	36.71	0	
44122105-BF-C01	CLIP, backfold, 19mm	Box	8.80	0	To be sold in boxes of 12pcs
44122105-BF-C02	CLIP, backfold, 25mm	Box	14.75	0	To be sold in boxes of 12pcs
44122105-BF-C03	CLIP, backfold, 32mm	Box	25.56	0	To be sold in boxes of 12pcs
44122105-BF-C04	CLIP, backfold, 50mm	Box	56.57	0	To be sold in boxes of 12pcs
14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	Box	891.03	0	
14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	Box	1,029.60	0	
14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	Box	1,528.80	0	
14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	Box	1,026.48	0	
14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	Box	790.40	0	
14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	Box	1,508.00	0	
44121801-CT-R02	CORRECTION TAPE	Piece	11.64	0	
44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	Piece	33.43	0	
44111515-DF-B01	DATA FILE BOX	Piece	77.94	0	
44122011-DF-F01	DATA FOLDER	Piece	68.64	0	
44103202-DS-M01	DATING AND STAMPING MACHINE	Piece	453.96	0	
43211507-DSK001	DESKTOP FOR BASIC USERS	Unit	25,032.00	0	Per order basis
43211507-DSK002	DESKTOP FOR MID-RANGE USERS	Unit	42,798.00	0	
47131811-DE-B02	DETERGENT BAR	PIECE	9.36	493	
47131811-DE-P03	DETERGENT POWDER, all-purpose	POUCH	54.08	0	
52161535-DV-R01	DIGITAL VOICE RECORDER	Unit	7,339.16	0	
47131803-DS-A01	DISINFECTANT SPRAY, aerosol, 400g (min)	Can	141.23	0	

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45121517-DO-C02	DOCUMENT CAMERA, 8 MP	Unit	23,623.60	0	
44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	6,686.40	0	
47131601-DU-P01	DUST PAN	Piece	27.91	0	
40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	Unit	1,222.00	29	
40101604-EF-G01	ELECTRIC FAN, industrial, ground type	Unit	1,109.68	0	
40101604-EF-S01	ELECTRIC FAN, stand type	Unit	839.28	0	
40101604-EF-W01	ELECTRIC FAN, wall type	Unit	768.56	0	
44121506-EN-D01	ENVELOPE, Documentary, A4	Box	764.40	0	To be sold in boxes of 500pcs
44121506-EN-D02	ENVELOPE, Documentary, Legal	BOX	980.72	0	To be sold in boxes of 500pcs
44121506-EN-X01	ENVELOPE, expanding, kraft	Box	838.82	0	To be sold in boxes of 100pcs
44121506-EN-X02	ENVELOPE, expanding, plastic	Piece	30.79	0	
44121506-EN-M02	ENVELOPE, Mailing	Box	432.51	0	To be sold in boxes of 500pcs
44121504-EN-W02	ENVELOPE, mailing, with window	Box	437.85	0	To be sold in boxes of 500pcs
44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	PIECE	11.52	0	
60121534-ER-P01	ERASER, plastic/rubber	Piece	4.47	0	
43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	Unit	2,623.82	0	
44122118-FA-P01	FASTENER, metal	Box	94.64	0	To be sold in boxes of 50 sets
44111515-FO-X01	FILE ORGANIZER	Piece	86.02	0	
44122018-FT-D01	FILE TAB DIVIDER, A4	SET	11.13	0	To be sold in sets of 5 colors
44122018-FT-D02	FILE TAB DIVIDER, legal	Set	14.23	0	To be sold in sets of 5 colors
46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	Unit	1,144.00	0	
46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	Unit	5,667.23	0	
43202010-FD-U01	FLASH DRIVE, 16 GB Capacity	Piece	168.00	0	
47131802-FW-P02	FLOOR WAX, paste type, red	Can	312.74	0	
44122011-FO-F01	FOLDER fancy, with slide, A4	Bundle	273.00	0	To be sold in bundles of 50pcs

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44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680) BLACK	Cart	424.32	0	
44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955) CYAN ORIGINAL	Cart	982.80	0	
44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955) MAGENTA ORIGINAL	Cart	982.80	0	
44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955) YELLOW ORIGINAL	Cart	982.80	0	
44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955) BLACK ORIGINAL	Cart	4,956.60	0	
44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL) CYAN ORIGINAL	Cart	1,212.64	0	
44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL) MAGENTA	Cart	1,339.52	0	
44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL) YELLOW	Cart	1,339.52	0	
44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL) BLACK ORIGINAL	Cart	1,817.92	0	
44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905) CYAN ORIGINAL	Cart	453.62	0	
44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905) MAGENTA ORIGINAL	Cart	453.62	0	
44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905) YELLOW ORIGINAL	Cart	453.62	0	
44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905) BLACK ORIGINAL	Cart	741.28	0	
10191509-IN-A01	INSECTICIDE, aerosol type	Can	140.70	0	
43211503-LAP002	LAPTOP, LIGHTWEIGHT	unit	46,800.00	0	Per order basis
43211503-LAP001	LAPTOP, MID-RANGE	unit	42,380.00	0	Per order basis
39101628-LB-L01	LIGHT EMITTING DIODE (LED), Light Bulb	Piece	82.95	0	
39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	Piece	205.82	0	
14111609-LL-C01	LOOSELEAF COVER, legal	Bundle	794.96	0	To be sold in bundles of 50 sets
44111515-MF-B02	MAGAZINE FILE BOX, large	Piece	41.60	0	
44121716-MA-F01	MARKER, fluorescent	Set	36.66	0	To be sold in sets of 3 colors
44121708-MP-B01	MARKER, permanent, black	Piece	7.54	0	
44121708-MP-B02	MARKER, permanent, blue	Piece	8.27	2,159	
44121708-MP-B03	MARKER, permanent, red	Piece	7.54	0	
44121708-MW-B01	MARKER, whiteboard, black	Piece	9.74	0	

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44121708-MW-B02	MARKER, whiteboard, blue	Piece	13.38	0	
44121708-MW-B03	MARKER, whiteboard, red	Piece	13.38	0	
56101504-CM-B01	MONOBLOC CHAIR, beige	Piece	347.41	0	
56101504-CM-W01	MONOBLOC CHAIR, white	Piece	344.91	0	
56101519-TM-S02	MONOBLOC TABLE, beige	Unit	1,248.00	0	
56101519-TM-S01	MONOBLOC TABLE, white	Unit	1,250.23	0	
47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	Unit	2,310.00	0	
47131613-MP-H02	MOPHANDLE, heavy duty, screw type	Piece	126.00	0	
47131619-MP-R01	MOPHEAD, made of rayon	Piece	122.51	1	
43211708-MO-O01	MOUSE, OPTICAL	Unit	149.76	0	
45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min	Unit	16,766.00	0	
14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	PAD	52.50	0	
14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	PAD	37.06	0	
14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	PAD	59.28	0	
14111514-NB-S01	NOTEBOOK, stenographer	Piece	13.05	0	
14111531-PP-R01	PAD PAPER, ruled	PAD	21.53	0	
44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	Box	8.90	0	
44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo 50mm	Box	13.91	0	
44101603-PS-M01	PAPER SHREDDER	Unit	5,699.20	0	
44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	Unit	9,387.00	0	
14111507-PP-C02	PAPER, Multi-Purpose, 70gsm (min.), Legal	Ream	158.91	13,076	
14111507-PP-C01	PAPER, Multi-Purpose, A4	REAM	137.74	0	
14111507-PP-M01	PAPER, MULTICOPY, A4	REAM	165.65	0	
14111507-PP-M02	PAPER, MULTICOPY, legal	REAM	189.18	8,972	
14111503-PA-P01	PAPER, parchment	Box	98.99	0	To be sold in boxes of 100 sheets

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44121619-PS-M01	PENCIL SHARPENER, manual	piece	212.87	106	
44121706-PE-L01	PENCIL, lead, with eraser	Box	20.79	0	To be sold in boxes of 12pcs
55121905-PH-F01	PHILIPPINE NATIONAL FLAG	Piece	287.57	0	
43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	Unit	38,467.33	0	
43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins	Unit	10,287.90	0	
43212105-PR-L01	PRINTER, Laser, Monochrome	Unit	2,637.30	0	
46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	Piece	156.00	0	
44101602-PU-P01	PUNCHER, paper, heavy duty	Piece	152.25	0	
47131501-RG-C01	RAGS, all cotton	Bundle	53.82	0	To be sold in bundles of 32 pieces per kilo
14111531-RE-B01	RECORD BOOK, 300 pages	BOOK	63.00	0	
14111531-RE-B02	RECORD BOOK, 500 pages	BOOK	105.00	0	
44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	Cart	78.17	0	
44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	Cart	77.94	0	
44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	Cart	743.40	27	
44122101-RU-B01	RUBBER BAND, No. 18	Box	135.20	0	
41111604-RU-P02	RULER, plastic, 450mm	Piece	16.64	141	
44121618-SS-S01	SCISSORS, symmetrical / assymetrical	Pair	33.69	0	
47131602-SC-N01	SCOURING PAD	Pack	57.40	0	To be sold in packs of 5 pads
60121524-SP-G01	SIGN PEN, Extra fine tip, black	Piece	22.20	0	
60121524-SP-G02	SIGN PEN, Extra fine tip, blue	Piece	22.20	0	
60121524-SP-G03	SIGN PEN, Extra fine tip, red	Piece	22.20	0	
12171703-SI-P01	STAMP PAD INK, purple or violet	Bottle	29.19	0	
44121905-SP-F01	STAMP PAD, felt	Piece	39.91	0	
44121613-SR-P01	STAPLE REMOVER, plier-type	Piece	27.88	0	
31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	Box	22.76	0	

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31151804-SW-S01	STAPLE WIRE, standard	Box	12.15	0	
44121615-ST-B01	STAPLER, Binder Type, Heavy Duty	Unit	914.22	0	
44121615-ST-S01	STAPLER, standard type	Piece	145.60	0	
42131713-SM-M06	SURGICAL MASK, 3 ply	Piece	1.55	0	To be sold in packs of 50 pieces
44121605-TD-T01	TAPE DISPENSER, Table Top, for 24mm width tape	Unit	52.83	0	
31201502-TA-E01	TAPE, electrical	Roll	19.45	0	
31201503-TA-M01	TAPE, masking, 24mm	Roll	62.48	0	
31201503-TA-M02	TAPE, MASKING, 48mm	Roll	122.33	0	
31201517-TA-P01	TAPE, packaging, 48mm	Roll	22.58	0	
31201512-TA-T01	TAPE, transparent, 24mm	Roll	11.18	0	
31201512-TA-T02	TAPE, transparent, 48mm	Roll	22.79	0	
14111818-TH-P02	THERMAL PAPER, 216mm	Roll	55.64	0	
14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	Pack	87.68	0	To be sold in packs of 12 rolls
14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	Pack	0.00	0	
44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	Cart	1,892.80	0	
44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	Cart	3,567.20	0	
44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	Cart	5,002.40	0	
44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	Cart	6,184.76	0	
44103103-HP-B12	TONER CART, HP CB435A, Black	Cart	3,099.20	0	
44103103-HP-B14	TONER CART, HP CB540A, Black	Cart	3,337.36	0	
44103103-HP-B18	TONER CART, HP CE255A, Black	Cart	6,942.00	0	
44103103-HP-B21	TONER CART, HP CE278A, Black	Cart	3,952.00	0	
44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	Cart	3,242.72	0	
44103103-HP-B23	TONER CART, HP CE310A, Black	Cart	2,614.56	0	
44103103-HP-C23	TONER CART, HP CE311A, Cyan	Cart	2,542.80	0	

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