



PLARIDEL WATER DISTRICT

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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #10 CY 2023 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 16 of May, 2023.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #10 (Non-CSE) for 2023

Date: 5/12/2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGG-PRO-10603110 / 257	Waterways / UPIS Emergency Pullout and Reconditioning of Sitio Santiago Pump Station Pump & Motor	10603110 / 257	ENGINEERING PRODUCTION	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	N/A	MAY	MAY	Regular Agency Fund (01,000,000)	87,000.00	87,000.00		
TOTAL BUDGET										87,000.00	87,000.00		

Prepared By:

Alberto A. Mendoza
BAC Head/Secretary

Check and Verified By:

Mariaye H. Ersando
BAC Chairperson

ABSENT

Charlie A. Felcitas
BAC Vice Chairperson

Ron Andrew A. Rivero
BAC Member

Den Angelo L. Madariaga
BAC Member

Justin Michael B. Berango
BAC Member

Elmer C. Marcelo
BAC Member

Review and Recommended By:

Melina Marie P. Dela Cruz
Corporate Budget Assistant

Approved By:

Reynardo D. Francisco
Office in Charge



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Supplemental Project Procurement Management Plan 2023

END-USER/UNIT : **Engineering Division**

Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

12 May 2023

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
10603110/257	Waterways/UPIS Emergency Pullout and Reconditioning of Sitio Santiago Pump Station Pump and Motor	1 lot	87,000.00	Emergency Cases					87,000.00							

TOTAL BUDGET: 87,000.00

TOTAL ESTIMATED BUDGET: 87,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :


 Engr. Dan Angelo L. Madariaga
 Senior Engineer A

Recommending Approval :


 Engr. Reynante D. Francisco
 Manager - Engineering Division



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

END-USER/UNIT: **Engineering Division - Production Section**
Charged to **CORPORATE OPERATING BUDGET**
Projects, Programs and Activities (PAPs)

Code	General Description	Quantity/ Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
10603110/250	Other Property, Plant and Equipment		710,000.00														
	Flowmeter DN150 Sitio Santiago PS	1 unit	350,000.00	SVP		350,000.00											
	Automatic Transfer Switch (ATS) for Tabang Pump Station	1 unit	180,000.00	SVP			180,000.00										
	Automatic Transfer Switch (ATS) for Plaridel Heights Pump Station	1 unit	180,000.00	SVP			180,000.00										
50203210/757	Semi-Expendable Machinery and Equip. Exp.		125,000.00														
	Heavy Duty Weighing Scale	6 units	125,000.00	SVP				125,000.00									
50203220/758	Semi-Expendable Furniture, Fixtures, Expense		74,000.00														
	Office Chairs for Pump Stations	8 units	24,000.00	Shopping	24,000.00												
	Office Tables for Pump Stations	8 units	40,000.00	Shopping	40,000.00												
	Office Cabinet	1 unit	10,000.00	Shopping	10,000.00												
50203990 / 765	Other Supplies Expenses		13,000.00														
	Heavy Duty Umbrella	8 units	8,000.00	SVP	8,000.00												
	Portable Pressure Washer	1 unit	5,000.00	SVP	5,000.00												
50203130/760	Medical, Dental & Lab. Supplies Expenses		1,394,200.00														
	Supply of Liquid/Gas Chlorine	12 months	828,000.00	SVP	276,000.00			276,000.00			276,000.00						
	Bacteriological and HPC Test	12 months	211,200.00	SVP	211,200.00												
	Physical-Chemical Test	1 lot	50,000.00	SVP	50,000.00												
	Organic Chemicals Test	1 lot	60,000.00	SVP			60,000.00										
	Inorganic Chemicals Test	1 lot	70,000.00	SVP	70,000.00												
	Hydrochloric Acid Solution	1 lot	15,000.00	SVP	15,000.00												
	Reagents for Residual Chlorine Testing	1 lot	160,000.00	SVP							160,000.00						
10404130/168	Construction Materials Inventory		110,000.00														
	Gate Valve	2 units	110,000.00	SVP				110,000.00									
10603110/257	Waterways/UPIS		1,070,000.00														
	Redesign of Tabang, Sitio Santiago, Lalangan, Sipat and Parulan Pump Station Piping Assembly	1 lot	300,000.00	SVP			300,000.00										
	Renovation of Tabang and Bulihan Pumpstation	1 lot	500,000.00	SVP			500,000.00										
	Preventive Maintenance: Reconditioning of Tabang Pump Station	1 lot	90,000.00	SVP										90,000.00			
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	90,000.00	SVP				90,000.00									
	Preventive Maintenance: Reconditioning of Plaridel Heights Pump Station	1 lot	90,000.00	SVP			90,000.00										
50213050/823	Repairs & Maint. - IT Equip. & Software		30,000.00	SVP													
50213990/840	Repairs & Maint. - Other Mach. & Equip.		260,000.00	SVP	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
50213030/857	Repair and Maintenance - UPIS Pumping Plant		500,000.00	SVP	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Act)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Redesign of Tabang , Sitio Santiago, Lalangan, Sipat and Panulan Pump Station Piping Assembly	10603110257	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	300,000.00		300,000.00	
	Renovation of Tabang and Bulhan Pumpstation	10603110257	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	500,000.00		500,000.00	
	Preventive Maintenance: Reconditioning of Tabang Pump Station	10603110257	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	N/A	September	September	Regular Agency Fund (01000000)	90,000.00		90,000.00	
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	10603110257	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	90,000.00		90,000.00	
	Preventive Maintenance: Reconditioning of Plaridel Heights Pump Station	10603110257	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	90,000.00		90,000.00	
10605990/240	OTHER MACHINERY & EQUIPMENT												
	Jack Hammer 1000 watts for New Connection Team	10605990240	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	138,000.00		138,000.00	
	Portable Generator Set	10605990240	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	N/A	April	April	Regular Agency Fund (01000000)	55,000.00		55,000.00	
	Plate Compactor	10605990240	CONSTRUCTION & MAINTENANCE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	N/A	January	January	Regular Agency Fund (01000000)	58,190.00		58,190.00	
10603110 / 250	Other Property, Plant and Equipment												
	Container Van for storage - Procurement	10603110 / 250	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	N/A	January	January	Regular Agency Fund (01000000)	100,000.00		100,000.00	
	Flowmeter DN150 Sitio Santiago PS	10603110250	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	N/A	Feb	Feb	Regular Agency Fund (01000000)	350,000.00		350,000.00	
	Automatic Transfer Switch (ATS) for Tabang Pump Station	10603110250	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	180,000.00		180,000.00	
	Automatic Transfer Switch (ATS) for Plaridel Heights Pump Station	10603110250	ENGINEERING PRODUCTION	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	N/A	March	March	Regular Agency Fund (01000000)	180,000.00		180,000.00	
50203210 / 757	Semi-Expendable Machinery and Equip. Exp												
	Uninterrupted Power Supply (UPS) - Procurement	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January	N/A	January	January	Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Dot Matrix Printer - HR	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January	N/A	January	January	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	USB Keyboard - HR	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Feb	N/A	Feb	Feb	Regular Agency Fund (01000000)	1,500.00	1,500.00		
	USB Mouse - HR	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Feb	N/A	Feb	Feb	Regular Agency Fund (01000000)	1,500.00	1,500.00		
	Flash Drive 32GB USB 3.0 - HR	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January	N/A	January	January	Regular Agency Fund (01000000)	1,200.00	1,200.00		
	Flash Drive 64GB USB 3.0 - HR	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Feb	N/A	Feb	Feb	Regular Agency Fund (01000000)	2,000.00	2,000.00		
	UPS - HR	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January	N/A	January	January	Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Ribbon Cartridge- HR	50203210 / 757	ADMIN	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January	N/A	January	January	Regular Agency Fund (01000000)	2,500.00	2,500.00		



PLARDEL WATER DISTRICT


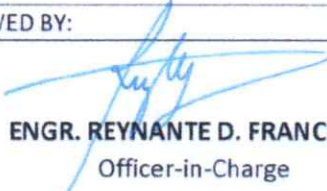
FROM THE ENGINEERING DIVISION	FOR CONSIDERATION OF THE GENERAL MANAGER
SUBJECT: EMERGENCY PULLOUT AND RECONDITIONING OF SITIO SANTIAGO PUMP STATION PUMP AND MOTOR	DATE 12 May 2023

BACKGROUND

On 08 May 2023, the Sitio Santiago Pump Station was experiencing high amperes. Moreover, the pull box which contains the electrical wiring was overheating which may be caused by the unwanted contact of the electrical components due to insufficient space of the pull box. The unwanted contact may also contribute to the high ampere reading. Due to safety concerns and to prevent further unwanted service interruption and further damage, especially to the pump, the pump and motor in Sitio Santiago Pump Station need to be pulled-out for reconditioning and install a new set of pump and motor. In addition, a new and larger pull box was also needed to provide enough space for the electrical wirings and avoid unwanted contact. On 10 May 2023, a contractor, namely G-Pump Ghianne's Pump Equipment Repair & Maintenance Shop, was contacted to perform the emergency pullout and installation of pump and motor, reconditioning of the pulled-out pump and motor, and supply and installation of new pull box. Upon inspection of the pulled-out pump and motor, it was observed by the contractor that the motor showed significant signs of wear and tear which is likely the cause of the high ampere reading.

RECOMMENDATIONS

It is therefore recommended to approve the supplemental Annual Procurement Plan (APP) for the Emergency Pullout and Reconditioning of Sitio Santiago Pump Station Pump and Motor amounting to Php 87,000.00.

REQUESTED BY:	APPROVED BY:
 ENGR. DAN ANGELO L. MADARIAGA Senior Engineer A	 ENGR. REYNANTE D. FRANCISCO Officer-in-Charge