

Plaridel Water District Indicative Annual Procurement Plan for FY 2024

DATE: 8/10/2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030 / 797	Security Services 2024	Administrative Division	YES	Competitive Bidding	August 2023	Sept. 2023	January 2024	January 2024	Corporate Budget	3,600,000.00	3,600,000.00		Early Procurement Activity

Prepared and Consolidated By:


AQUILINO U. DEL ROSARIO
 BAC Secretariat

Check and Verified By:


MARIFAYE H. ERSANDO
 BAC Chairperson


Review and Recommended By:


MELINA MARIE P. DELA CRUZ
 Corporate Budget Assistant

Approved By:


NATHANAEL ANDRES S. BERNABE JR.
 Head of Procuring Entity

Certified Correct as to Consolidation:

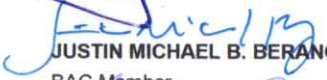

ALBERTO A. MENDOZA
 Head, BAC Secretariat


ABSENT

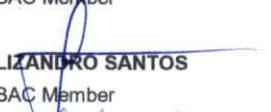
CHARLIE A. FELICITAS
 BAC Vice Chairperson


REYNANTE D. FRANCISCO
 Office-In-Charge


RON ANDREW A. RIVERO
 BAC Member


JUSTIN MICHAEL B. BERANGO
 BAC Member


ELMER C. MARCELO
 BAC Member


LIZANDRO SANTOS
 BAC Member


Dan Angelo L. Madariaga
 BAC Member



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT: **ADMIN DIVISION**

Charged to CORPORATE OPERATING BUDGET

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50212030/797	Security Services 2024		3,600,000.00	Competitive Bidding	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00

NOTE:

1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

TOTAL BUDGET:

3,600,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


LORRAINE TRICIA JANE R. JUGUILON
Clerk Processor C

Submitted By:


JUSTIN MICHAEL B. BERANGO
Division Manager, Administrative

**RESOLUTION NO. 61
Series of 2023**

RESOLUTION APPROVING THE EARLY PROCUREMENT OF THE PLARIDEL WATER DISTRICT'S (PLAWD) SECURITY SERVICES 2024 AMOUNTING TO THREE MILLION SIX HUNDRED THOUSAND PESOS (PHP3,600,000.00) TO BE CHARGED AGAINST PLAWD'S ANNUAL BUDGET FOR FY 2024

WHEREAS, the Plaridel Water District (PLAWD) needs security services for safeguarding and protecting the personnel, properties, equipment, installations, and premises located in Plaridel, Bulacan from unlawful and/or criminal acts by strangers or third parties;

WHEREAS, PLAWD has an existing contract with North Pacific Investigation and Security Agency wherein the contract has a period of one (1) year which will end on 31 January 2024;

WHEREAS, to have continuous and uninterrupted security services in the upcoming year, there is a need to approve the Indicative Annual Procurement Plan for FY 2024 intended for Security Services 2024 amounting to Three Million Six Hundred Thousand Pesos (Php3,600,000.00) to be charged against PLAWD's Annual Budget for FY 2024;

WHEREAS, the aforesaid amount will cover the minimum wage, cost of living allowance, 13th month pay, service incentive leave pay, overtime pay, night differential pay, public holiday pay, retirement benefits, Social Security Services, PhilHealth, Pag-IBIG, and other mandatory benefits as provided by law;

WHEREAS, it was recommended that the Security Services 2024 be procured through early procurement activity;

WHEREAS, the aforesaid procurement still needs to undergo public/competitive bidding;

WHEREAS, there is a need to approve the early procurement of Security Services for 2024 amounting to Three Million Six Hundred Thousand Pesos (Php3,600,000.00) to be charged against PLAWD's Annual Budget for FY 2024;

WHEREAS, the Management formally recommended approving the early procurement of PLAWD's Security Services 2024 amounting to Three Million Six Hundred Thousand Pesos (Php3,600,000.00) to be charged against PLAWD's Annual Budget for FY 2024;

NOW, THEREFORE, BE IT RESOLVED, as it is **HEREBY RESOLVED**, do hereby approve the early procurement of the Plaridel Water District's (PLAWD) Security Services 2024 amounting to Three Million Six Hundred Thousand Pesos (Php3,600,000.00) to be charged against PLAWD's Annual Budget for FY 2024;

RESOLVED FINALLY, that the aforesaid procurement shall undergo public/competitive bidding.

APPROVED this 24th day of August 2023.



NATHANAEL ANDRES S. BERNABE, JR.
Chairperson



ATTY. REYNALDO F. PARIS
Vice-Chairperson



NANCY C. DELA CRUZ
Secretary

ABSENT
AMIRA DE LEON ARROYO
Director



ENGR. FERDINAND R. MAGSAKAY
Director



PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE GENERAL MANAGER		FOR CONSIDERATION OF THE BOARD OF DIRECTORS	
SUBJECT : Advance Procurement of Security Services CY 2024		DATE 11 August 2023	

BACKGROUND

Plaridel Water District (PLAWD) is in need of security services for the purpose of safeguarding and protecting the personnel, properties, equipment, installations and premises located in Plaridel, Bulacan from unlawful and/or criminal acts by strangers or third parties.

Currently, PLAWD has an existing contract with North Pacific Investigation and Security Agency. The contract has a period of one (1) year which will end on January 31, 2024.

JUSTIFICATION

Thus, in order to have continuous and uninterrupted security services in the upcoming year there is a need to approve the Supplemental Project Procurement Management Plan for Security Services 2024 amounting to Three Million Six Hundred Thousand Pesos (PhP3,600,000.00) to be charged against the Annual Budget for FY 2024.


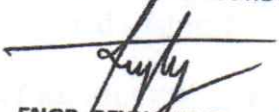
The amount of Three Million Six Hundred Thousand Pesos (PhP3,600,000.00) will cover the minimum wage, cost of living allowance, 13th month pay, service incentive leave pay, overtime pay, night differential pay, public holiday pay, retirement benefits, Social Security Services (SSS), PHILHEALTH, PAG-IBIG and other mandatory benefits as provided by law.

Further, it is recommended that the security services be procured through early procurement activity.

Consequently, there is a need to approve the early procurement of security services for 2024 amounting to Three Million Six Hundred Thousand Pesos (PhP3,600,000.00) to be charged against the Annual Budget for FY 2024.

RECOMMENDATION

It is therefore recommended that the Board of Directors approve the early procurement of security services amounting to Three Million Six Hundred Thousand Pesos (PhP3,600,000.00) to be charged against the Annual Budget for FY 2024.

REQUESTED BY:  JUSTIN MICHAEL B. BERANGO Manager, Administrative Division	RECOMMENDING APPROVAL:  ENGR. REYNANTE D. FRANCISCO Officer-In-Charge	BOARD'S ACTION	Approved
		RESOLUTION NO.	61, S-2023
		DATE CONSIDERED	24 August 2023
		DATE RELEASED	29 August 2023