



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1615; Fax No. (044) 700-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 8 CY 2022 on its agency website and can be accessible through this link:
<http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
19th of May, 2022.

Jim Benzon R. Talavera


Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT Supplemental Annual Procurement Plan #08 FY 2022

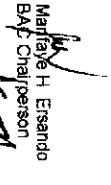
Date: 5/13/2022

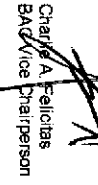
Code (PAL)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMB)		Remarks (Brief description of Project)	
					Advertisement Posting of Bids	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Part of Miscellaneous -GAD	Engineering	NO	Shopping	JAN-DEC	N/A	JAN-DEC	JAN-DEC	Corporate Budget	590,248.57	590,248.57	Utilization of the Gender and Development (GAD) Allocation for the Year 2022	
	Construction of Concrete Hand Washing Station for 17 Public School	Engineering	NO	NP-63 9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	780,000.00	780,000.00	Utilization of the Gender and Development (GAD) Allocation for the Year 2022	
TOTAL BUDGET:										1,370,248.57			

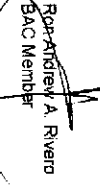
Prepared By:

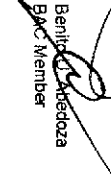

 Jim Benzon R. Talavera
 BAC Head/ Secretariat

Check and Verified By:



 Mariel H. Ersando
 BAC Chairperson

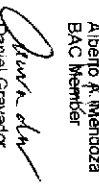

 Charles A. Felicitas
 BAC Vice Chairperson



 Rop-Andrew A. Rivero
 BAC Member

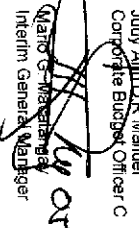

 Benito D. Mendoza
 BAC Member

Review and Recommended By:



 Alberto A. Mendoza
 BAC Member


 Daniel Gravador
 BAC Member


 Judy Ann D.R. Manuel
 Corporate Budget Officer C


 Mario G. Macatangay
 Interim General Manager

Approved By:


 Nathaniel Andres S. Bernabe Jr.
 Head of Procuring Entity



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Project Procurement Management Plan 2022

END-USER/UNIT: Engineering Division

MAY 13, 2022

Charged to Corporate Funds (Gender and Development)

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
1	Part of Miscellaneous - GAD		590,248.57	Shopping	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
2	Construction of Concrete Hand Washing Station for 17 Public School	17 sets	780,000.00	Small Value Procurement						✓							

TOTAL BUDGET:

1,370,248.57

TOTAL ESTIMATED BUDGET:

1,370,248.57

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

Engr. Ronaldo C. Pizar
Senior Engineer A

Recommending Approval:

Engr. Reinante DC. Francisco
Manager - Engineering Division

Approved:

Engr. ~~Mario~~ Macatangay
Interim General Manager



PLARIDEL WATER DISTRICT
A.C. REYES ST. POBLACION, PLARIDEL, BULACAN

SUBJECT: CONSTRUCTION OF CONCRETE HAND WASHING STATION

Location: PLARIDEL, BULACAN

QTY	UNIT	PARTICULAR	UNIT COST	AMOUNT
57	PCS	5" CHB	20.00	1,140.00
4	BAGS	CEMENT	288.00	1,152.00
1	CU.M.	SAND S-1	2,500.00	2,500.00
42	PCS	CERAMIC TILE 16 X 16 (WHITE)	100.00	4,200.00
1	PACK	ABC Grout	150.00	150.00
5	PCS	10 MM DIAMETER REBARS	215.60	1,078.00
8	PCS	2 X 2 X 10 GOOD LUMBER	188.00	1,504.00
1.5	PCS	PLWOOD 1/4 ordinary	750.00	1,125.00
5	PCS	FAUCET long (6 inches) steel/brass	242.00	1,210.00
14	PCS	GI ELBOW 1/2	33.00	462.00
4	PCS	PVC PIPE BLUE 1/2	200.00	800.00
4	PCS	TAFELON TAFE	15.00	60.00
1	PCS	CUTTING DISK 4" (DIAMOND)	350.00	350.00
0.5	PCS	CONCRETE NAIL 2"	50.00	25.00
5	PCS	PLASTIC STRAINER 4 x 4	55.00	275.00
8	PCS	PVC ELBOW ORANGE 2"	108.00	864.00
4	PCS	PVC PIPE 2" ORANGE ordinary	234.00	936.00
5	PCS	PVC TEE 2" ORANGE	108.00	540.00
3	CAN	VULCASEAL (1LITER)	400.00	1,200.00

MATERIAL COST 19,571.00

LABOR 45 % 8,806.95

MOBILIZATION 5% 978.55

PROFIT 10 % 2,935.65

TOTAL LABOR & MATERIAL COST 32,292.15

TOTAL LABOR & MATERIAL COST FOR 17 SET ₱ 548,966.55

Prepared by:

RONALDO C. PICAR
Senior Engineer A

Checked by:

Engr. REYNANTE D. FRANCISCO
Division Manager- Eng'g

Approved by:

Engr. MARIO G. MACATANGAY
Interim General Manager



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				=====
MATERIAL COST				19,571.00
LABOR 45 %				8,806.95
MOBILIZATION 5%				978.55
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				=====
TOTAL LABOR & MATERIAL COST				32,292.15
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Senior Engineer A

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Engr. REYNANTE D. FRANCISCO
Division Manager- Eng'g

Approved by

Engr. MARIO G. MACAJANGAY
Interim General Manager



PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE FINANCE DIVISION	FOR CONSIDERATION OF THE GENERAL MANAGER
SUBJECT: UTILIZATION OF THE GENDER AND DEVELOPMENT (GAD) ALLOCATION FOR THE YEAR 2022	DATE 26 April 2022

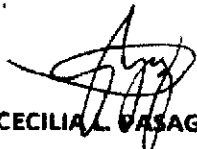

BACKGROUND

As stated in the General Appropriations Act, all agencies of the government shall formulate a Gender and Development Plan to address gender issues within the concerned sector. For this purpose, activities undertaken are those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion and fulfilment of women's human rights and practice of gender-responsive governance are considered sufficient compliance with the requirement. The GAD Plan shall be integrated in the regular activities of the district, which shall comprise at least 5% of the corporate budget.

For year 2022, we have a total allocation of P7,862,279.97 equivalent to 5% of the corporate budget for our GAD activities. From this amount, a total of P780,000 (Program of Work attached) is reserved to be used for the hand washing facility, to be installed in different schools within our town. This is to adequately have access to water supply and potable water stations and build hand washing station in schools especially in this time of pandemic where face-to-face classes will soon resume.

RECOMMENDATIONS

We therefore, recommend that the SEVEN HUNDRED EIGHTY THOUSAND PESOS (P780,000) from the GAD allocations be utilized for the said purpose.

REQUESTED BY:  CECILIA L. PASAGUI Manager, Finance Division/GAD Chairperson	APPROVED:  Engr. MARIO G. MACATANGAY Interim General Manager <i>04/26/2022</i>
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**Gender and Development (GAD) Plan and Budget
FY 2022**

Organization: **Plaridel Water District**
 Organization Hierarchy:
 Total GAD Budget: **Php 7,862,279.97**

1	2	3	4	5	6	7	8	9
Gender Issue/GAD Mandate	Cause of Gender Issue	GAD Result Statement GAD/Objective	Relevant Organization MCO/PAP or PPA	GAD Activity	Performance Indicators/Target	GAD Budget (Php)	Source of Budget	Responsible Unit/Office
<p>1</p> <p>The school community (parents and students in case of face-to-face classes) needs an adequate water supply including potable water and handwashing stations especially during this time of the pandemic.</p>	<p>Inadequate access to non-access to water supply including potable water and handwashing stations which are very necessary</p>	<p>To provide access to water supply and potable water stations and build handwashing stations</p>	<p>Provision of water supply, potable water, and handwashing stations</p>	<p>Water Supply Improvement and Expansion Projects such as filtration unit, water treatment, evaluation of sites, renovation or construction if and necessary</p>	<p>Schools with access to water supply, potable water, and handwashing stations (19 Plaridel barangays with public elementary and high schools; 20 private schools within the municipality)</p>	<p>780,000.00 (20,000.00 each X 39 proposed areas)</p>	<p>Corporate Funds</p>	<p>Administrative and Engineering Divisions</p>
<p>2</p> <p>The need for the female inmates to practice proper hygiene and sanitation while inside the correctional institution/facility and to have sufficient knowledge regarding livelihood skills as part of their rehabilitation</p>	<p>Female inmates' needs for proper hygiene and sanitation, livelihood programs, and other activities as part of rehabilitation</p>	<p>To orient about proper hygiene and sanitation, to equip with the necessary livelihood skills the inmates in a women correctional institution/facility by doing initiatives essential for their self-development, and to provide other related programs</p>	<p>Orientation about proper hygiene and sanitation, livelihood programs, and other activities as part of the celebration of the National Women's Month</p>	<p>Initiatives for Self-Development of the Inmates in a Women Correctional Institution/Facility 1. Lectures on hygiene and sanitation; 2. Livelihood programs for the inmates; 3. Other related activities</p>	<p>Number of inmates in a women correctional institution/facility</p>	<p>50,000.00</p>	<p>Corporate Funds</p>	<p>Administrative and Finance Divisions</p>

AM- 20-30 Nov

3	The need for an adequate supply of safe blood pursuant to Republic Act No. 7719 otherwise known as the "National Blood Services Act of 1994"	Blood bank's insufficiency in the supply of safe blood to be used in blood transfusions	To provide sufficient supply of safe blood to be used in blood transfusions by the blood bank	Conduct of blood donation activity	Bloodletting Drive	Number of qualified blood donors	150,000.00	Corporate Funds	Administrative and Finance Division
4	No water distribution line to the inner residents of Bulihan Bukid	Individual residents to tap a long PE tubing to the existing PLAWD distribution line	To provide or extend the PLAWD distribution line to the inner residents of Bulihan Bukid	Provision of water supply to the inner residents of Bulihan Bukid	Bulihan Bukid Pipe Laying Project	Inner residents of Bulihan Bukid to satisfy with the provision of water distribution line	589,366.18	Corporate Funds	Engineering Division
5	No water distribution line to the residents along Bintog-San Jose NIA Road approximately half kilometer.	Individual residents to tap a long PE tubing to the existing PLAWD distribution line	To provide distribution line along Bintog-San Jose NIA Road residents	Provision of water supply to the residents along Bintog-San Jose NIA Road	Bintog-San Jose NIA Road Pipe Laying Project	Residents along Bintog-San Jose NIA Road to be provided with water distribution line	377,571.65	Corporate Funds	Engineering Division
6	No water distribution line to the residents along Bintog-Bulihan NIA Road approximately more than 1 kilometer	Individual residents to tap a long PE tubing to the existing PLAWD distribution line	To provide distribution line along Bintog-Bulihan NIA Road residents	Provision of water supply to the residents along Bintog-Bulihan NIA Road	Bintog-Bulihan NIA Road Pipe Laying Project	Residents along Bintog-Bulihan NIA Road to be provided with water distribution line	719,004.65	Corporate Funds	Engineering Division
7	No water distribution line to the residents along Parulan-Tres Marias Road approximately 390 meters	Individual residents to tap a long PE tubing to the existing PLAWD distribution line	To provide distribution line along Parulan-Tres Marias Road residents	Provision of water supply to the residents along Parulan-Tres Marias Road	Parulan-Tres Marias Interconnection Project	Residents along Parulan-Tres Marias Road to be provided with water distribution line	260,979.90	Corporate Funds	Engineering Division
8	No water distribution line to the residents along St. James-Sta. Ines Bukid Road approximately 634 meters	Individual residents to tap a long PE tubing to the existing PLAWD distribution line	To provide distribution line along St. James-Sta. Ines Bukid Road residents	Provision of water supply to the residents along St. James-Sta. Ines Bukid Road	St. James-Sta. Ines Pipe Laying Project	Residents along St. James-Sta. Ines Bukid Road to be provided with water distribution line	418,699.78	Corporate Funds	Engineering Division

9	Pipe relocation due to Parulan Cutcut Bridge widening by DPWH	Temporary water disruption during construction	To properly relocate distribution pipe in Parulan Cutcut Bridge due to widening	Relocated water distribution line in Parulan Cutcut Bridge	Parulan Cutcut Bridge Pipe Relocation Project	Relocated distribution pipe in Parulan Cutcut Bridge	115,001.40	Corporate Funds	Engineerin Division
10	Pipe relocation due to Banga 1 st Bridge widening by DPWH	Temporary water disruption during construction	To properly relocate distribution pipe in Banga 1 st Bridge due to widening	Relocated water distribution line in Banga 1 st Bridge	Banga 1 st Bridge Pipe Relocation Project	Relocated distribution pipe in Banga 1 st Bridge	116,477.37	Corporate Funds	Engineerin Division
11	Water meter relocation and replacement	Improper location and defective water meters in some area	To properly relocate and replace defective water meters in some area	Relocated and replaced defective water metres	Meter Relocation Project	Relocation and replacement of water meters	354,536.72	Corporate Funds	Engineerin Division
12	Provision of water supply to areas with low water pressure	Inadquate/low water pressure in some area	To provide adequate water supply in areas with low water pressure	Adequate water supply through deep well	Well Drilling Project	Drilled deep well	3,500,000.00	Corporate Funds	Engineerin Division
13	The need to prevent the spread of COVID-19	COVID-19 Pandemic	To minimize COVID-19 cases	Prevention of COVID-19	Provision of Alcohol	No or Minimal number of COVID-19 cases	50,000.00	Corporate Funds	Administrat Division
14	The need for disinfection within the office	COVID-19 Pandemic	To minimize COVID-19 cases	Prevention of COVID-19	Provision of disinfectant solutions	No or Minimal number of COVID-19 cases	25,000.00	Corporate Funds	Administrat Division
15	The need to address the mental health of PLAWD employees	Mental Health issues due to stress which may affect an individual's work performance and overall health	To minimize stress among PLAWD employees	Improving mental health of PLAWD employees	Distribution of stress balls among PLAWD employees	Number of PLAWD employees who received stress balls	30,000.00	Corporate Funds	Administra and Finan Division
16	The need to recognize the employees of the agency	Participation to the celebration of the Civil Service Month	To acknowledge the efforts of PLAWD employees	Celebration of Civil Service Month	Physical fitness activity	Number of employees who attend physical fitness activity	35,000.00	Corporate Funds	Administra and Finan Division

17	The need for a conducive working environment	Inadequate access to a conducive working environment	To improve the working environment in PLAWD Pump Stations	Celebration of Philippine Arbor Day	Tree-planting activity	Number of trees planted	25,000.00	Corporate Funds	Office of the General Manager and All Divisions
18	The need to provide a safe and spacious area for paying concessionaires	Lack of space for waiting concessionaires	To provide a safe place that will protect waiting concessionaires from direct sunlight and rain.	Improvement of PLAWD Office	Provision of Tent in front of PLAWD Office	Number of tents installed	100,000.00	Corporate Funds	Administrative and Commercial Divisions
19	The need for fire hydrants in strategic locations	Inadequate/defective fire hydrants in some area	To install new fire hydrant and replace the defective fire hydrants	Installed new fire hydrants and replaced defective fire hydrants	Installation and Replacement of Fire Hydrants Project	Installed and/or replaced fire hydrants	165,642.32	Corporate Funds	Engineering Division

Prepared by:


DAN ANGELO L. MADARIAGA
 GAD Focal Point Person

Reviewed and Checked by:


CECILIA T. PASAGUI
 GAD Chairperson

Approved by:


ENGR. MARIO G. MACATANGAY
 Interim General Manager