

PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 7 CY 2022 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
13th of May, 2022.

A handwritten signature in black ink, appearing to read 'Jim Benzon R. Talavera', is positioned above the printed name.

Jim Benzon R. Talavera

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT Supplemental Annual Procurement Plan #07 FY 2022


Date: 5/13/2022


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Project)
					Advertisement Posting of I/R/EI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	Part of Repair and Maintenance - Other Machineries and Equipment	ENGG PRO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	23,000.00	23,000.00		
	Battery for Generator Set (Admin Building)	ENGG PRO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	7,000.00	7,000.00		Replacement of Battery for PLAWD Generator Set
TOTAL BUDGET:										30,000.00			


Prepared By:


Jim Benzon, R.T. Talavera
BAC Head Secretariat


Check and Verified By:

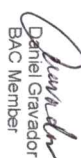

Mariela H. Ersando
BAC Chairperson


Charles A. Felicitas
BAC Vice Chairperson


Robert Andrew A. Rivero
BAC Member

Review and Recommended By:


Alberto A. Mendoza
BAC Member


Daniel Gravador
BAC Member


Judy Ann D.R. Manuel
Corporate Budget Officer C

Approved By:


Mario G. Macabansay
Interim General Manager


Benito O. Abedoza
BAC Member



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2022

END-USER/UNIT: Engineering and Technical Division
 Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Part of Repair and Maintenance - Other Machineries and Equipment		23,000.00	SVP	X	X	X	X	X	X	X	X	X	X	X	X	X
	Battery for Generator Set (Admin Building)	1	7,000.00	SVP						X							
TOTAL BUDGET:																	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: *[Signature]*

Submitted By: *[Signature]*

Approved By: *[Signature]*

End - user
ENGR. DANIEL C. GRAVADOR
 Senior Engineer A
 Engineering and Technical Division

ENGR. REYNANTE D. FRANCISCO
 Division Manager B
 Engineering and Technical Division

ENGR. MARIO S. MACATANGAY
 Interim General Manager

MEMO FOR THE GENERAL

MANAGER

FROM

ENGINEERING AND TECHNICAL DIVISION

SUBJECT

REPLACEMENT OF BATTERY FOR PLAWD GENERATOR SET

BACKGROUND

The PLAWD generator set (GENSET) was installed to provide backup power supply in the event of a power supply outage in the Administration Building.

Mr. Jun Adriano (GENSET operator) checked the GENSET and recommended the replacement of its battery.

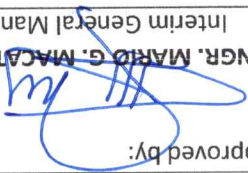
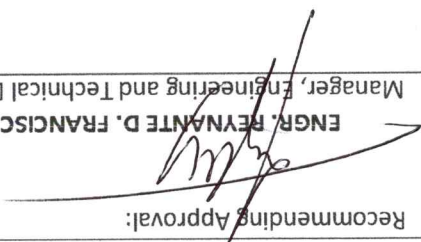
JUSTIFICATION

There is a need to immediately replace the battery of the GENSET to ensure continuous power supply in the event of a power outage. This will ensure that the operation of the District will not be affected.

The Supplemental Project Procurement Management Plan (PPMP) will cover the 2D Battery (N120L) with an estimated budget of PHP7,000.00.

RECOMMENDATION

It is recommended by the Engineering and Technical Division to the Interim General Manager to approve the Supplemental Project Procurement Management Plan (PPMP) for the purchase of the new battery of PLAWD GENSET. To be charged on Repairs and Maintenance – Other Machineries and Equipment with code 50213050/840.

Date Approved:	Approved by:  ENGR. MARIO G. MACATANGAY Interim General Manager	Recommending Approval:  ENGR. REYNANTE D. FRANCISCO Manager, Engineering and Technical Division
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Code (PAIP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Y/N/NA)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PUP)		Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Total	NOOE	
	Acetylene gas	CM	YES	Shopping	March, June	N/A	March, June	Corporate Budget	4,000.00	4,000.00	
50213030/857	REPAIR & MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE	CM	YES	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Corporate Budget	200,000.00	200,000.00	
	Repair and maintenance - UPIS Pumping Plant	ENG PRO	YES	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Corporate Budget	360,000.00	360,000.00	
50213050/840	Repairs & Maint - Other Mech. & Equip.	ENG PRO	YES	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Corporate Budget	50,000.00	50,000.00	
50209010/864	Miscellaneous Expenses - Pumping Stations Electricity										
	Meraco Supply	ENG PRO	YES	Direct Contracting	N/A	N/A	Jan to Dec	Corporate Budget	14,760,746.00	14,760,746.00	
	Miscellaneous Expenses - Bulacan Bulk										
	Bulacan Bulk Supply	ENG PRO	YES	Direct Contracting	N/A	N/A	Jan to Dec	Corporate Budget	21,051,900.00	21,051,900.00	
10403110/257	Well Drilling Projects	CM	YES	Competitive Bidding	July	July	July	Corporate Budget	3,500,000.00	3,500,000.00	
TOTAL ESTIMATED BUDGET:									106,671,984.21		

Admin Division
Finance Division
Commercial Division
OGM - Office of General Manager Division
Eng Pro - Engineering Production Division
CM - Construction and Maintenance Division

Prepared By:
Gilda S. Suido
Rodrigo S. Suido
BAC Head Secretariat

Check and Verified By:

Manilyn H. Erasmo
BAC Chairperson
Cheryl A. Felicitas
BAC Vice Chairperson
Ron Andrew A. Rivero
BAC Member
Alberto A. Magdoza
BAC Member
Daniel Gravador
BAC Member
Benjie A. Abedoza
BAC Member

Reviewed and Recommended By:

Melina Marie P. Dale Cruz
Corporate Budget Assistant
Or Miderly Lantiv
Judy Ann DR. Manuel
Corporate Budget Officer C
Engr. Marlon Y. Solano
Interim General Manager

Approved By:

Nathaniel Andres S. Bernabe Jr.
Head of Procuring Entity