



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 23 CY 2022 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 14 of September, 2022.



**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

FLARDEL WATER DISTRICT Supplemental Annual Procurement Plan #23 FY 2022

9/9/2022

Code (PAP)	Procurement Project	PIU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PIU)			Remarks (brief description of Project)	
					Advertisement Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE		CO
50203090 / 761	FUEL	Commercial	NO	Direct Contracting	N/A	N/A	Sept. - Dec.	Sept. - Dec.	Corporate Budget	204,020.54	204,020.54		Board Resolution No. 58 Series of 2022
	Fuel	Commercial	NO	Shipping	September	N/A	September	September	Corporate Budget	429,632.50	429,632.50		Board Resolution No. 59 Series of 2022
10404130 / 168	NEW CONNECTION MATERIALS	Commercial	NO	Shipping	September	N/A	September	September	Corporate Budget	429,632.50	429,632.50		Board Resolution No. 59 Series of 2022
<b>TOTAL BUDGET:</b>										<b>633,653.04</b>			

Prepared By:

*E. Lopez*  
 Alberto A. Mendoza  
 BAC Head Secretariat

Check and Verified By:

**ABSTAIN**  
 Marielva H. Ersando  
 BAC Chairperson

*Chyelle A. Felicitas*  
 Chyelle A. Felicitas  
 BAC Vice Chairperson

*Pan Andrew A. Rivero*  
 Pan Andrew A. Rivero  
 BAC Member

*Justin Michael B. Berango*  
 Justin Michael B. Berango  
 BAC Member

Review and Recommended By:

*Elmer C. Marcelo*  
 Elmer C. Marcelo  
 BAC Member

**ABSENT**  
 Lizandro Santos  
 BAC Member

*Judy Ann D. R. Manuel*  
 Judy Ann D. R. Manuel  
 Corporate Budget Officer C

*Marif G. Macalengay*  
 Marif G. Macalengay  
 Interim General Manager


Approved By:


*Andreas S. Bernabe Jr.*  
 Andreas S. Bernabe Jr.  
 Head of Procuring Entity

**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2022**

**END-USER/UNIT : Commercial Division / New Connection  
Charged to CORPORATE OPERATING BUDGET  
Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	Month															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
<b>50203090/761</b>	<b>FUEL</b>		<b>204,020.54</b>																	
	Fuel - Commercial		150,000.00	DIRECT CONTRACTING																
	Part of Fuel		54,020.54	DIRECT CONTRACTING																
<b>10404130/168</b>	<b>NEW CONNECTION MATERIALS</b>		<b>429,632.50</b>																	
	Saddle Clamp 8 x 2	25	-	Shopping																
	Saddle Clamp 8 x 1	25	23,100.00	Shopping																
	Saddle Clamp 8 x 3/4	50	45,650.00	Shopping																
	Saddle Clamp 6 x 2	25	-	Shopping																
	Saddle Clamp 6 x 1	25	14,795.00	Shopping																
	Saddle Clamp 6 x 3/4	50	29,590.00	Shopping																
	Saddle Clamp 4 x 2	25	-	Shopping																
	Saddle Clamp 4 x 1	25	8,910.00	Shopping																
	Saddle Clamp 4 x 3/4	550	196,020.00	Shopping																
	Saddle Clamp 3 x 2	25	-	Shopping																
	Saddle Clamp 3 x 1	25	6,545.00	Shopping																
	Saddle Clamp 3 x 3/4	75	19,635.00	Shopping																
	Saddle Clamp 2 x 1	25	5,692.50	Shopping																
	Saddle Clamp 2 x 3/4	350	79,695.00	Shopping																

Prepared by:  
  
**Lizardo Santos**  
Customer Service Assistant B

Submitted by:  
  
**Lizardo Santos**  
Customer Service Assistant B

  
**Ronaldo N. Bulaon**  
Water Maintenance Head

Approved by:  
  
**Marifaye H. Ersando**  
Manager, Commercial Division



**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2022**

END-USER/UNIT : Commercial Division / New Connection  
 Charged to CORPORATE OPERATING BUDGET  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	Month														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
50203090/761	FUEL		350,000.00	DIRECT CONTRACTING															
10404130/168	NEW CONNECTION MATERIALS		429,632.50																
	Saddle Clamp 8 x 2	25 pcs	23,100.00	Shopping															
	Saddle Clamp 8 x 1	50 pcs	45,650.00	Shopping															
	Saddle Clamp 6 x 2	25 pcs	14,795.00	Shopping															
	Saddle Clamp 6 x 1	50 pcs	29,590.00	Shopping															
	Saddle Clamp 4 x 2	25 pcs	8,910.00	Shopping															
	Saddle Clamp 4 x 1	550 pcs	196,020.00	Shopping															
	Saddle Clamp 3 x 2	25 pcs	6,545.00	Shopping															
	Saddle Clamp 3 x 1	75 pcs	19,635.00	Shopping															
	Saddle Clamp 2 x 1	25 pcs	5,692.50	Shopping															
	Saddle Clamp 2 x 3/4	350 pcs	79,695.00	Shopping															

Prepared by:  
 Lizandro Santos  
 Customer Service Assistant B

*[Signature]*  
 Ronaldo N. Bulanon  
 Water Maintenance Head

Check & Verified by:  
 Marilave H. Etsando  
 Manager,  
 Commercial Division

Approved by:  
*[Signature]*  
 Engr. Nerio C. Alangay  
 Interim General Manager

FUEL FOR CONNECTION - 150,000 (Sept to Dec)  
 Part of Fuel - 51,020.54 (Sept to Dec)



# PLARIDEL WATER DISTRICT

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## RESOLUTION NO. 58 Series of 2022

**RESOLUTION APPROVING THE COMMERCIAL DIVISION'S SUPPLEMENTAL BUDGET FOR FUEL AMOUNTING TO PHP350,000.00 AND THE BUDGET ADJUSTMENT FOR THE SADDLE CLAMPS AMOUNTING TO PHP429,632.50, AS REFLECTED IN THE SAID DIVISION'S SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN FOR THE CALENDAR YEAR 2022**

**WHEREAS**, the Plaridel Water District (PLAWD) Management conducted the Mid-Year Budget Review of the PLAWD's Annual Procurement Plan for the calendar year (CY) 2022 on 07 June 2022;

**WHEREAS**, the purpose of the aforesaid budget review was to assess the status of PLAWD's annual budget for the year specifically how much the District has already spent, how much remains to be spent, and how much has been saved;

**WHEREAS**, the aforesaid budget review may also involve alterations or modifications to the items to be acquired;

**WHEREAS**, during the review, under the Commercial Division's budget, the following were identified and recommended:

- A. The budget for the **FUEL** should be adjusted due to the higher expected inflation rate because of the elevated prices of global commodities. The **current approved budget for the FUEL is Php200,000.00 and should be increased to Php350,000.00**; and
- B. The New Connection Section must adjust the quantities and sizes of the **SADDLE CLAMPS** in accordance with the pipe laying projects of the Engineering and Technical Division. The **current approved budget for the SADDLE CLAMPS is Php625,432.50 and should be reduced to Php429,632.50**;

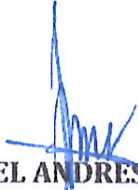
**WHEREAS**, the Commercial Division's Supplemental Project Procurement Management Plan (PPMP) for CY 2022 reflecting the foregoing changes is attached thereto;

**WHEREAS**, the PLAWD Management recommended for the approval of the Commercial Division's supplemental budget for fuel amounting to Php350,000.00 and the budget adjustment for the saddle clamps amounting to Php429,632.50, as reflected in the herein attached Supplemental PPMP;

**NOW, THEREFORE, BE IT RESOLVED**, as it is **HEREBY RESOLVED**, do hereby approve the Commercial Division's supplemental budget for fuel amounting to Php350,000.00 and the budget adjustment for the saddle clamps amounting to Php429,632.50, as reflected in the same division's Supplemental Project Procurement Management Plan for the calendar year 2022.




**APPROVED** this 12<sup>th</sup> day of August 2022.



**NATHANAEL ANDRES S. BERNABE, JR.**  
Chairperson



**ENGR. RAINER P. PATAWI**  
Vice-Chairperson



**ATTY. REYNALDO F. PARIS**  
Secretary



**NANCY C. DELA CRUZ**  
Director




**AMIRA DE LEON ARROYO**  
Director

**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2022**

END-USER/UNIT : Commercial Division / New Connection  
 Charged to **CORPORATE OPERATING BUDGET**  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
50203090/761	FUEL		350,000.00	DIRECT COMPARATIVE												
10404130/168	NEW CONNECTION MATERIALS		429,632.50													
	Fuel		350,000.00													
	Saddle Clamp 8 x 2	26	2,100.00	Shopping												
	Saddle Clamp 4 x 1	26	4,100.00	Shopping												
	Saddle Clamp 6 x 3/4	26	45,650.00	Shopping												
	Saddle Clamp 6 x 2	26	34,705.00	Shopping												
	Saddle Clamp 6 x 4	26	29,500.00	Shopping												
	Saddle Clamp 4 x 3/4	26	8,910.00	Shopping												
	Saddle Clamp 4 x 2	26	146,020.00	Shopping												
	Saddle Clamp 4 x 4	26	8,540.00	Shopping												
	Saddle Clamp 3 x 2	26	19,635.00	Shopping												
	Saddle Clamp 3 x 1	26	5,990.00	Shopping												
	Saddle Clamp 2 x 3/4	26	19,635.00	Shopping												
	Saddle Clamp 2 x 1	26	5,990.00	Shopping												
	Saddle Clamp 1 x 3/4	26	23,670.00	Shopping												

Prepared by  
 Venero Canice  
 Customer Service Assistant B  
  
 Porfirio H. Balboa  
 Wye Maintenance Head

Checked/Verified by  
 Ma. Joyce E. Ferrer  
 Manager,  
 Commercial Division  


Approved by  
 Engr. Cesar M. Lopez  
 Interim General Manager  




<b>FROM THE OFFICE OF THE GENERAL MANAGER</b>	<b>FOR CONSIDERATION OF THE BOARD OF DIRECTORS</b>
SUBJECT : <b>COMMERCIAL DIVISION'S 2022 MID-YEAR BUDGET REVIEW</b>	DATE 12 August 2022

**BACKGROUND**


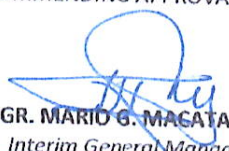
1. Management conducted a mid-year budget review of the PLAWD's Annual Procurement Plan for CY 2022 on 07 June 2022;
2. The purpose of the midyear budget review is to assess the status of the annual budget for the year. It details how much the district has already spent, how much remains to be spent, and how much has been saved;
3. The review may also involve alterations or modifications to the items to be acquired.

**JUSTIFICATIONS**

1. During the review, under the Commercial Division's budget, the following were identified:
  - a. The budget for the FUEL will have to be adjusted due to higher expected inflation rate because of the elevated prices of global commodities. The current approved budget for the FUEL is at ₱200,000.00 and will be increased to ₱350,000.00.
  - b. The New Connection Section must adjust the quantities and sizes of the SADDLE CLAMPS in accordance with the pipe laying projects of the Engineering Division. The budget for the SADDLE CLAMPS, which is currently approved at ₱625,432.50, will be reduced to ₱429,632.50.
  - c. Attached herewith is the Commercial Division's Supplemental Project Procurement Management Plan CY 2022.

**RECOMMENDATIONS**

It is recommended by the Commercial Division to approve the supplemental budget for fuel and the adjustment of budget for the saddle clamp in the PLAWD's PPMP CY 2022.

REQUESTED BY:   <b>MARI FAYE H. ERSANDO</b> <i>Manager, Commercial Division</i>	RECOMMENDING APPROVAL:   <b>ENGR. MARIO G. MACATANGAY</b> <i>Interim General Manager</i>	<table border="1"> <tr> <td>BOARD'S ACTION</td> <td>Approved</td> </tr> <tr> <td>RESOLUTION NO.</td> <td>59, S 2022</td> </tr> <tr> <td>DATE CONSIDERED</td> <td>12 August 2022</td> </tr> <tr> <td>DATE RELEASED</td> <td>12 August 2022</td> </tr> </table>	BOARD'S ACTION	Approved	RESOLUTION NO.	59, S 2022	DATE CONSIDERED	12 August 2022	DATE RELEASED	12 August 2022
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