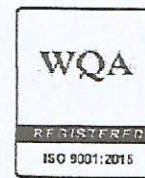




PLARIDEL WATER DISTRICT

Water Services Division, Cavendish, Santa Rosa City
Telephone: (0917) 701-2121, 701-2122, 701-2123, 701-2124
E-mail: plaridel@plaridelwaterdistrict.gov.ph
Website: www.plaridelwaterdistrict.gov.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 22 CY 2022 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 12 of September, 2022.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT Supplemental Annual Procurement Plan #22 FY 2022

9/5/2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10698990 / 250	Other Property , Plant and Equipment												
	Flowmeter DN150 Plaridel Heights PS	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	280,000.00		280,000.00	Board Resolution No. 59 Series of 2022
	Mechanical Flowmeters	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	245,000.00		245,000.00	Board Resolution No. 59 Series of 2022
	Data Logger for Pump Stations	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	560,000.00		560,000.00	Board Resolution No. 59 Series of 2022
	4-wire lead connection for submersible motor	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	18,000.00		18,000.00	Board Resolution No. 59 Series of 2022
	Pressure Transmitter	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	20,000.00		20,000.00	Board Resolution No. 59 Series of 2022
	Submersible Pump with Accessories - Bintog Spare	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	150,500.00		150,500.00	Board Resolution No. 59 Series of 2022
	Automatic Transfer Switch (ATS)	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	175,300.00		175,300.00	Board Resolution No. 59 Series of 2022
	Chlorine Colorimeter Test Equipment	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	80,000.00		80,000.00	Board Resolution No. 59 Series of 2022
10605020 / 221	Office Equipment												
	Air Conditioning Unit	Engineering	NO	Shopping	September	N/A	September	September	Corporate Budget	109,000.00		109,000.00	Board Resolution No. 59 Series of 2022
50203130 / 760	Medical, Dental & Lab. Supplies Expenses												
	Ammonium Hydroxide Solution	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	15,000.00	15,000.00		Board Resolution No. 59 Series of 2022
10404130 / 168	Construction Materials Inventory												
	Butterfly Valve	Engineering	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Sept.	N/A	Mar, Apr, Sept.	Mar, Apr, Sept.	Corporate Budget	235,000.00	235,000.00		Board Resolution No. 59 Series of 2022
10603110 / 257	Waterways / UPIS												
	Verification and Calibration of Colorimeter	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	40,000.00		40,000.00	Board Resolution No. 59 Series of 2022
	Verification and Calibration of pH Meter	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	40,000.00		40,000.00	Board Resolution No. 59 Series of 2022
	Preventive Maintenance : Reconditioning of Bintog Pump Station	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	80,000.00		80,000.00	Board Resolution No. 59 Series of 2022

J. Encarnacion *Al* *A* *Jan. J. Johnson* *9*

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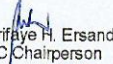
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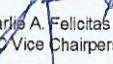
	improvement of Sipat Pump House	Engineering	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	99,000.00		99,000.00	Board Resolution No. 59 Series of 2022
TOTAL BUDGET:										2,133,800.00			

Prepared By:

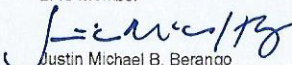
 Alberto A. Mendoza
 BAC Head Secretariat

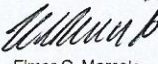
Check and Verified By:


 Marifaye H. Ersando
 BAC Chairperson


 Charlie A. Felicitas
 BAC Vice Chairperson

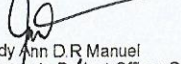
ABSENT
 Ron Andrew A. Rivero
 BAC Member

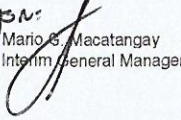

 Justin Michael B. Berango
 BAC Member


 Elmer C. Marcelo
 BAC Member


ABSENT
 Lizandro Santos
 BAC Member

Review and Recommended By:


 Judy Ann D.R. Manuel
 Corporate Budget Officer C


 Mario S. Macatangay
 Interim General Manager

Approved By:


 Nathaniel Andres S. Bernabe Jr.
 Head of Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

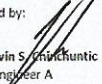
END-USER/UNIT: Engineering Division - Production Section
Charged to **CORPORATE OPERATING BUDGET**
Projects, Programs and Activities (PAPs)

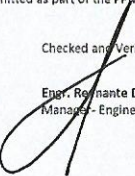
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE		ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan	Feb			Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
10698990/250	Other Property, Plant and Equipment			1,518,800.00													
	Flowmeter DN150 Plaridel Heights PS	1	unit	260,000.00	SVP												260,000.00
	Mechanical Flowmeters	1	lot	245,000.00	SVP												245,000.00
	Data Logger for Pump Stations	4	units	560,000.00	SVP												560,000.00
	4-wire lead connection for submersible motor	1	unit	18,000.00	SVP												18,000.00
	Pressure Transmitter	2	unit	20,000.00	SVP												20,000.00
	Submersible Pump with Accessories - Bintog Spare	1	unit	150,500.00	SVP												150,500.00
	Automatic Transfer Switch (ATS)	1	unit	175,300.00	SVP												175,300.00
	Chlorine Colorimeter Test Equipment	2	units	90,000.00	SVP												90,000.00
10605020/221	Office Equipment			109,000.00													
	Air conditioning unit	5	units	109,000.00	SVP												109,000.00
50203190/760	Medical, Dental & Lab. Supplies Expenses			15,000.00													
	Ammonium Hydroxide Solution	1	lot	15,000.00	SVP												15,000.00
10404130/168	Construction Materials Inventory			235,000.00													
	Butterfly Valve	8	units	235,000.00	SVP			62,500.00	62,500.00								110,000.00
10603110/257	Waterways/UPIS			256,000.00													
	Verification and Calibration of Colorimeter	2	sets	40,000.00	SVP												20,000.00
	Verification and Calibration of pH Meter	2	sets	40,000.00	SVP												20,000.00
	Preventive Maintenance: Reconditioning of Bintog Pump Station	1	lot	80,000.00	SVP												80,000.00
	Improvement of Sipat Pump House	1	lot	96,000.00	SVP												96,000.00

TOTAL BUDGET: 2,133,800.00

TOTAL ESTIMATED BUDGET: 2,133,800.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Engr. Alvin S. Chankuntic
Senior Engineer A

Checked and Verified by:

Engr. Romyante D. Francisco
Manager - Engineering Division



PLARIDEL WATER DISTRICT

2000 West Plaridel Street, Marikina City 1814
Tel. Nos. (02) 779-1121, 779-1122, 779-1123, 779-1124, 779-1125
Internet Address: www.plaridelwaterdistrict.gov.ph
Website: www.plaridelwaterdistrict.gov.ph



RESOLUTION NO. 59 Series of 2022

RESOLUTION APPROVING THE ENGINEERING AND TECHNICAL DIVISION'S BUDGET REALIGNMENTS AND SUPPLEMENTAL BUDGETS OF THE ITEMS IN THE PLARIDEL WATER DISTRICT'S 2022 ANNUAL PROCUREMENT PLAN AND PROJECT PROCUREMENT MANAGEMENT PLAN

WHEREAS, during the budget evaluation of the Plaridel Water District's (PLAWD) 2022 Annual Procurement Plan (APP) concerning the Engineering and Technical Division, there were particular items and projects which need to be allocated;

WHEREAS, there are also items in the aforesaid budget that were previously allocated wherein their respective prices significantly soared due to the abrupt increase in prices of petroleum products brought about by the COVID-19 pandemic and the ongoing conflict in Europe;

WHEREAS, the foregoing items were identified as essential in the efficient operation and delivery of PLAWD services, hence, it is important that these items be included in the PLAWD's 2022 APP based on the recommendation made by the Engineering and Technical Division during this year's Mid-Year Budget Review;

WHEREAS, the aforesaid division provided the following justifications regarding the matter:

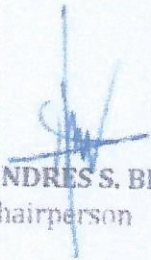
1. The budget for the FUEL should be adjusted due to the higher expected inflation rate because of the elevated prices of global commodities. The *current approved budget for the FUEL is Php200,000.00 and should be increased to Php400,000.00*;
2. To allocate spare equipment and other additional items which were not included in the PLAWD's 2022 APP;
3. To compensate for the additional increase in prices of items due to the rise in the current market prices and other various factors;
4. To improve the type, specification, and design of items that shall contribute to the pump station's better performance, use, and uninterrupted delivery of services;
5. To replenish the type of items and fittings which were easily diminished due to this year's higher demand in service connection and water line repair, maintenance, and construction;
6. To undertake immediate reconditioning of pump station which recently manifested low production output and affected water supply of several barangays; and
7. To accommodate additional pipe laying projects that will remove and prevent the proliferation of unattractive multiple individual "spaghetti" water lines that block the free flow of drainage water in drainage canals;

WHEREAS, the PLAWD Management recommended for the approval of the Engineering and Technical Division's budget realignments and supplemental budgets of all items and accounts enumerated in the herein attached Summary concerning the PLAWD's 2022 APP and Project Procurement Management Plan;

[Handwritten signatures and initials on the right margin]

NOW, THEREFORE, BE IT RESOLVED, as it is **HEREBY RESOLVED**, do hereby approve the Engineering and Technical Division's budget realignments and supplemental budgets of all items and accounts enumerated in the herein attached Summary concerning the Plaridel Water District's 2022 Annual Procurement Plan and Project Procurement Management Plan.

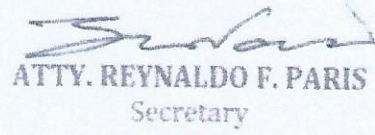
APPROVED this 12th day of August 2022.



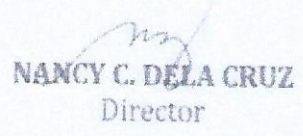
NATHANAEL ANDRES S. BERNABE, JR.
Chairperson



ENGR. RAIMER P. PATAWI
Vice-Chairperson



ATTY. REYNALDO F. PARIS
Secretary



NANCY C. DELA CRUZ
Director



AMIRA DELEON ARROYO
Director



FROM THE OFFICE OF THE
GENERAL MANAGER

FOR CONSIDERATION OF THE
BOARD OF DIRECTORS

SUBJECT

Request for Realignment of Budget of the Engineering and Technical Division in the PLAWD 2022 Annual Procurement Plan (APP) and Project Procurement Management Plan (PMPP)

DATE

June 13, 2022

BACKGROUND

In the evaluation of budget of the Engineering and Technical Division in the PLAWD 2022 APP, there were particular items and projects which needs to be allocated. Likewise, there are items which were allocated but due to the abrupt high increase of prices of oil and other petroleum as a result of the pandemic and current ongoing conflict in Europe, prices of these items shoot-up remarkably. These items were identified as essential for the efficient operation and delivery of PLAWD services, hence, it is also essential that these items be included in the new PLAWD 2022 APP based from the recommendation of the Engineering and Technical Division staffs during the recent mid-year review. These items and activities including their purpose are presented in the attached table

JUSTIFICATIONS

1. The budget for the FUEL will have to be adjusted due to higher expected inflation rate because of the elevated prices of global commodities. The current approved budget for the FUEL is at ₱200,000.00 and will be increased to ₱400,000.00.
2. To allocate spare equipment and other additional items which were not included in the 2022 PLAWD APP;
3. To compensate the additional increase in prices of items due to rise in the current market prices and other various factors,
4. To improve the type, specification and design of items which shall contribute to the pump station's better performance, use and uninterrupted delivery of services;
5. To replenish the type of items and fittings which were easily diminished due to this year's higher demand in service connection and water line repair, maintenance and construction;
6. To undertake immediate reconditioning of pump station which recently manifested low production output and affects water supply of several barangays, and

7. To accommodate additional pipe-laying projects that will remove and prevent the proliferation of unattractive multiple individual 'spaghetti' water lines which blocks free-flow of drainage water in drainage canals.

RECOMMENDATIONS

It is recommended by the Engineering and Technical Division to approve the realignment of budget off all accounts based on attached summary and the supplemental of budget for fuel in the PLAWD 2022 APP.

REQUESTED BY	RECOMMENDING APPROVAL	BOARDS' ACTION	Approved
ENGR. REYNANTE D. FRANCISCO Manager, Engineering and Technical Division	ENGR. MARIO G. MACATANGAY Interim General Manager	RESOLUTION NO.	59, S. 2022
		DATE CONSIDERED	12 August 2022
		DATE RELEASED	12 August 2022