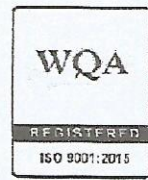




PLARIDEL WATER DISTRICT

4th Floor, 10th Street, Marikina City, Metro Manila
Tel: (02) 8861-2700, 8861-2701, 8861-2702, 8861-2703
E-mail: plaridel@plaridelwaterdistrict.gov.ph
Website: www.plaridelwaterdistrict.gov.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 21 CY 2022 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 12 of September, 2022.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT Supplemental Annual Procurement Plan #21 FY 2022


9/5/2022

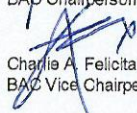
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|----------------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|--------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10404130 / 168 | CONSTRUCTION MATERIALS INVENTORY | Engineering | NO | Shopping | August | N/A | August | August | Corporate Budget | 111,300.00 | | 111,300.00 | Board Resolution No. 59 Series of 2022 |
| 10603110 / 257 | CAPEX - PROJECTS | | | | | | | | | | | | |
| | BULIHAN ANONAS ST. NIA ROAD PIPE LAYING & METER RELOCATION PROJECT (MATERIAL COST) | Engineering | NO | Shopping | August | N/A | August | August | Corporate Budget | 808,604.50 | | 808,604.50 | Board Resolution No. 59 Series of 2022 |
| | BULIHAN ANONAS ST. NIA ROAD PIPE LAYING & METER RELOCATION PROJECT (LABOR COST) | Engineering | NO | | N/A | N/A | August | August | Corporate Budget | 260,070.00 | | 260,070.00 | BY ADMIN |
| | PLARIDEL HEIGHTS 200MM PIPE LAYING PROJECTS | Engineering | NO | Competitive Bidding | August | N/A | August | August | Corporate Budget | 3,028,779.48 | | 3,028,779.48 | Board Resolution No. 59 Series of 2022 |
| 10606010 / 241 | SERVICE VEHICLE | | | | | | | | | | | | |
| | MINI-HAULING TRUCK | Engineering | NO | NP-53.9 - Small Value Procurement | August | N/A | August | August | Corporate Budget | 750,000.00 | | 750,000.00 | Board Resolution No. 59 Series of 2022 |
| TOTAL BUDGET: | | | | | | | | | | 4,954,753.98 | | | |

Prepared By:

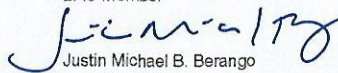

Alberto A. Mendoza
BAC Head Secretariat

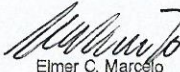
Check and Verified By:


Marifaye H. Ersando
BAC Chairperson


Charlie A. Felicitas
BAC Vice Chairperson

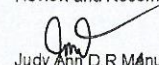
ABSENT
Ron Andrew A. Rivero
BAC Member

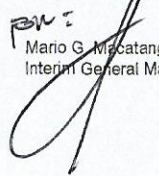

Justin Michael B. Berango
BAC Member


Elmer C. Marcelo
BAC Member

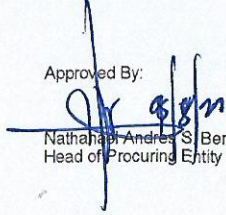
ABSENT
Lizandro Santos
BAC Member

Review and Recommended By:


Judy Ann D.R. Manuel
Corporate Budget Officer C


Mario G. Macatangay
Interim General Manager

Approved By:


Nathaniel Andres S. Bernabe Jr.
Head of Procuring Entity

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

END-USER/UNIT: **Engineering Division**
Charged to **CORPORATE OPERATING BUDGET**
Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | QUANTITY/ | | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | |
|---------------------|--|-----------|------|---------------------|---------------------|----------------------------------|-----|-----|-----|-----|-----|------|--------------|------|-----|-----|-----|
| | | SIZE | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec |
| 10404130/168 | CONSTRUCTION MATERIALS INVENTORY | | | 111,300.00 | | | | | | | | | | | | | |
| | NLC FEMALE ADAPTOR 1/2" | 150 | pcs | 12,000.00 | Shopping | | | | | | | | 12,000.00 | | | | |
| | NLC ELBOW 1/2" | 180 | pcs | 21,600.00 | Shopping | | | | | | | | 21,600.00 | | | | |
| | G.I NIPPLE 3/4 x 12" | 200 | pcs | 16,000.00 | Shopping | | | | | | | | 16,000.00 | | | | |
| | G.I NIPPLE 1/2 x 12" | 200 | pcs | 12,200.00 | Shopping | | | | | | | | 12,200.00 | | | | |
| | G.I ELBOW 1/2" | 400 | pcs | 12,000.00 | Shopping | | | | | | | | 12,000.00 | | | | |
| | TEFLON TAPE 1/2" | 1500 | pcs | 37,500.00 | Shopping | | | | | | | | 37,500.00 | | | | |
| 10603110/257 | CAPEX - PROJECTS | | | 4,093,453.98 | | | | | | | | | | | | | |
| | BULIHAN ANONAS ST. N/A ROAD PIPE LAYING & METER RELOCATION PROJECT (MATERIAL COST) | | | 806,604.50 | Shopping | | | | | | | | 806,604.50 | | | | |
| | BULIHAN ANONAS ST. N/A ROAD PIPE LAYING & METER RELOCATION PROJECT (LABOR COST) | | | 260,070.00 | Admin | | | | | | | | 260,070.00 | | | | |
| | PLARIDEL HEIGHTS 200MM PIPE LAYING PROJECT | | | 3,026,779.48 | Public Bidding | | | | | | | | 3,026,779.48 | | | | |
| 10606010/241 | SERVICE VEHICLE | | | 750,000.00 | | | | | | | | | | | | | |
| | MINI-HAULING TRUCK | 1 | UNIT | 750,000.00 | SVP | | | | | | | | 750,000.00 | | | | |

TOTAL BUDGET: 4,954,753.98

TOTAL ESTIMATED BUDGET: 4,954,753.98

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Engr. Ronaldo C. Picar
Senior Engineer A

Checked and Verified by:

Engr. Reynante D. Francisco
Manager- Engineering Division



PLARIDEL WATER DISTRICT

PLARIDEL WATER DISTRICT
1000 North 10th Street, Suite 100, Plaridel, Laguna, 4022
Tel: (035) 222-1111, Fax: (035) 222-1112
E-mail: plaridel@plaridel.gov.ph
Website: www.plaridel.gov.ph



RESOLUTION NO. 59 Series of 2022

RESOLUTION APPROVING THE ENGINEERING AND TECHNICAL DIVISION'S BUDGET REALIGNMENTS AND SUPPLEMENTAL BUDGETS OF THE ITEMS IN THE PLARIDEL WATER DISTRICT'S 2022 ANNUAL PROCUREMENT PLAN AND PROJECT PROCUREMENT MANAGEMENT PLAN

WHEREAS, during the budget evaluation of the Plaridel Water District's (PLAWD) 2022 Annual Procurement Plan (APP) concerning the Engineering and Technical Division, there were particular items and projects which need to be allocated;

WHEREAS, there are also items in the aforesaid budget that were previously allocated wherein their respective prices significantly soared due to the abrupt increase in prices of petroleum products brought about by the COVID-19 pandemic and the ongoing conflict in Europe;

WHEREAS, the foregoing items were identified as essential in the efficient operation and delivery of PLAWD services, hence, it is important that these items be included in the PLAWD's 2022 APP based on the recommendation made by the Engineering and Technical Division during this year's Mid-Year Budget Review;

WHEREAS, the aforesaid division provided the following justifications regarding the matter:

1. The budget for the **FUEL** should be adjusted due to the higher expected inflation rate because of the elevated prices of global commodities. The **current approved budget for the FUEL is Php200,000.00 and should be increased to Php400,000.00.**
2. To allocate spare equipment and other additional items which were not included in the PLAWD's 2022 APP;
3. To compensate for the additional increase in prices of items due to the rise in the current market prices and other various factors;
4. To improve the type, specification, and design of items that shall contribute to the pump station's better performance, use, and uninterrupted delivery of services;
5. To replenish the type of items and fittings which were easily diminished due to this year's higher demand in service connection and water line repair, maintenance, and construction;
6. To undertake immediate reconditioning of pump station which recently manifested low production output and affected water supply of several barangays; and
7. To accommodate additional pipe laying projects that will remove and prevent the proliferation of unattractive multiple individual "spaghetti" water lines that block the free flow of drainage water in drainage canals;

WHEREAS, the PLAWD Management recommended for the approval of the Engineering and Technical Division's budget realignments and supplemental budgets of all items and accounts enumerated in the herein attached Summary concerning the PLAWD's 2022 APP and Project Procurement Management Plan;

[Handwritten signatures and initials on the right margin]

NOW, THEREFORE, BE IT RESOLVED, as it is **HEREBY RESOLVED**, do hereby approve the Engineering and Technical Division's budget realignments and supplemental budgets of all items and accounts enumerated in the herein attached Summary concerning the Plaridel Water District's 2022 Annual Procurement Plan and Project Procurement Management Plan.

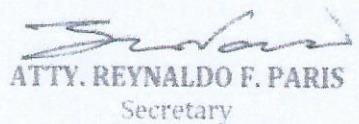
APPROVED this 12th day of August 2022.



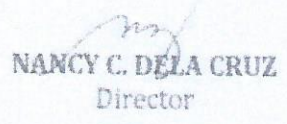
NATHANAEL ANDRES S. BERNABE, JR.
Chairperson



ENGR. RAIMER P. PATAWI
Vice-Chairperson



ATTY. REYNALDO F. PARIS
Secretary



NANCY C. DELA CRUZ
Director



AMIRA DELEON ARROYO
Director



FROM THE OFFICE OF THE
GENERAL MANAGER

FOR CONSIDERATION OF THE
BOARD OF DIRECTORS

SUBJECT

Request for Realignment of Budget of the Engineering and Technical Division in the PLAWD 2022 Annual Procurement Plan (APP) and Project Procurement Management Plan (PMPP)

DATE

June 13, 2022

BACKGROUND

In the evaluation of budget of the Engineering and Technical Division in the PLAWD 2022 APP, there were particular items and projects which needs to be allocated. Likewise, there are items which were allocated but due to the abrupt high increase of prices of oil and other petroleum as a result of the pandemic and current ongoing conflict in Europe, prices of these items shoot-up remarkably. These items were identified as essential for the efficient operation and delivery of PLAWD services, hence, it is also essential that these items be included in the new PLAWD 2022 APP based from the recommendation of the Engineering and Technical Division staffs during the recent mid-year review. These items and activities including their purpose are presented in the attached table.

JUSTIFICATIONS

1. The budget for the FUEL will have to be adjusted due to higher expected inflation rate because of the elevated prices of global commodities. The current approved budget for the FUEL is at ₱200,000.00 and will be increased to ₱400,000.00.
2. To allocate spare equipment and other additional items which were not included in the 2022 PLAWD APP,
3. To compensate the additional increase in prices of items due to rise in the current market prices and other various factors,
4. To improve the type, specification and design of items which shall contribute to the pump station's better performance, use and uninterrupted delivery of services;
5. To replenish the type of items and fittings which were easily diminished due to this year's higher demand in service connection and water line repair, maintenance and construction,
6. To undertake immediate reconditioning of pump station which recently manifested low production output and affects water supply of several barangays, and

7. To accommodate additional pipe-laying projects that will remove and prevent the proliferation of unattractive multiple individual 'spaghetti' water lines which blocks free-flow of drainage water in drainage canals.

RECOMMENDATIONS

It is recommended by the Engineering and Technical Division to approve the realignment of budget off all accounts based on attached summary and the supplemental of budget for fuel in the PLAWD 2022 APP.

| | | | |
|---|---|-----------------|----------------|
| REQUESTED BY | RECOMMENDING APPROVAL | BOARDS' ACTION | Approved |
| ENGR. REYNANTE D. FRANCISCO Manager, Engineering and Technical Division |  ENGR. MARIO G. MACATANGAY Interim General Manager | RESOLUTION NO. | 59, S. 2022 |
| | | DATE CONSIDERED | 12 August 2022 |
| | | DATE RELEASED | 12 August 2022 |