

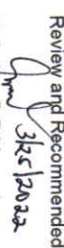
PLARIDEL WATER DISTRICT Supplemental Annual Procurement Plan #02 FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER, Multi-Purpose, A4 70 gsm	ADM	NO	Shopping	March	N/A	March	March	Others	3,566.84	3,566.84		Pampanga Certificate of Non-Availability of Stock (CNAS)
	PAPER, Multi-Purpose, Legal 70 gsm	ADM	NO	Shopping	March	N/A	March	March	Others	2,345.51	2,345.51		Pampanga Certificate of Non-Availability of Stock (CNAS)
	RECORD BOOK, 500 PAGES, Size : 214mm x 278 mm min	ADM	NO	Shopping	March	N/A	March	March	Others	2,354.35	2,354.35		Pampanga Certificate of Non-Availability of Stock (CNAS)
	TAPE, Packaging 48mm	ADM	NO	Shopping	March	N/A	March	March	Others	590.30	590.30		Pampanga Certificate of Non-Availability of Stock (CNAS)
	TAPE, Transparent 24mm	ADM	NO	Shopping	March	N/A	March	March	Others	177.58	177.58		Pampanga Certificate of Non-Availability of Stock (CNAS)
	TAPE, Transparent 48mm	ADM	NO	Shopping	March	N/A	March	March	Others	43.93	43.93		Pampanga Certificate of Non-Availability of Stock (CNAS)
	LIQUID HAND SOAP, 500ML	ADM	NO	Shopping	March	N/A	March	March	Others	2,944.66	2,944.66		Pampanga Certificate of Non-Availability of Stock (CNAS)
	STAPLER, Standard Type	ADM	NO	Shopping	March	N/A	March	March	Others	4,633.20	4,633.20		Pampanga Certificate of Non-Availability of Stock (CNAS)
	CALCULATOR, Compact	ADM	NO	Shopping	March	N/A	March	March	Others	3,815.35	3,815.35		Pampanga Certificate of Non-Availability of Stock (CNAS)
	INK CART, EPSON C13T664100 (T6641), Black	ADM	NO	Shopping	March	N/A	March	March	Others	26,906.88	26,906.88		Pampanga Certificate of Non-Availability of Stock (CNAS)
	INK CART, EPSON C13T664200 (T6642), Cyan	ADM	NO	Shopping	March	N/A	March	March	Others	8,236.80	8,236.80		Pampanga Certificate of Non-Availability of Stock (CNAS)
	INK CART, EPSON C13T664300 (T6643), Magenta	ADM	NO	Shopping	March	N/A	March	March	Others	5,491.20	5,491.20		Pampanga Certificate of Non-Availability of Stock (CNAS)
	SIGN PEN, Black	ADM	NO	Shopping	March	N/A	March	March	Others	579.44	579.44		Pampanga Certificate of Non-Availability of Stock (CNAS)
	SIGN PEN, Blue	ADM	NO	Shopping	March	N/A	March	March	Others	579.44	579.44		Pampanga Certificate of Non-Availability of Stock (CNAS)
	Rubber Band Small	ADM	NO	Shopping	March	N/A	March	March	Others	550.00	550.00		Pampanga Certificate of Non-Availability of Stock (CNAS)
TOTAL BUDGET:										62,815.48			

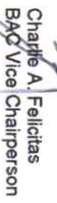
Prepared By: 
 Jim Benzon Talavera
 BAC Head Secretariat

Check and Verified By: 
 Mariaye H. Ersando
 BAC Chairperson


 Daniel Gravador
 BAC Member

Review and Recommended By: 
 Judy Ann D.R. Manuel
 Corporate Budget Officer C

Approved By: 
 Marino G. Maatangay
 Interim General Manager


 Charlie A. Felicitas
 BAC Vice Chairperson


 Rodolfo A. Rivero
 BAC Member

ABSENT
 Benito U. Abedoza
 BAC Member

ABSENT
 Benito U. Abedoza
 BAC Member

08/25/2022

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Admin Division
 Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																		
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec							
	PAPER, Multi-Purpose, A4, 70 grm	33	3,566.84	shopping			X																
	PAPER, multi-purpose, legal, 70gsm	18	2,345.51	shopping			X																
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	21	2,354.35	shopping			X																
	TAPE, packaging, 48mm	24	590.30	shopping			X																
	TAPE, transparent, 24mm	16	177.58	shopping			X																
	TAPE, transparent, 48mm	2	43.93	shopping			X																
	LIQUID HAND SOAP, 500ml	26	2,944.66	shopping			X																
	STAPLER, standard type	30	4,633.20	shopping			X																
	CALCULATOR, compact	10	3,815.35	shopping			X																
	INK CART, EPSON C13T664100 (T6641), Black	98	26,906.88	shopping			X																
	INK CART, EPSON C13T664200 (T6642), Cyan	30	8,236.80	shopping			X																
	INK CART, EPSON C13T664300 (T6643), Magenta	20	5,491.20	shopping			X																
	SIGN PEN, black	26	579.44	shopping			X																
	SIGN PEN, blue	26	579.44	shopping			X																
	Rubber Band small	10	550.00	shopping			X																
TOTAL BUDGET:			62,815.48				X																


NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End - user


ELIAS G. VINTA
 Administrative Services Aide
 Administrative Division

Submitted By:


JUSTIN MICHAEL B. BERANGO
 Division Manager B
 Administrative Division

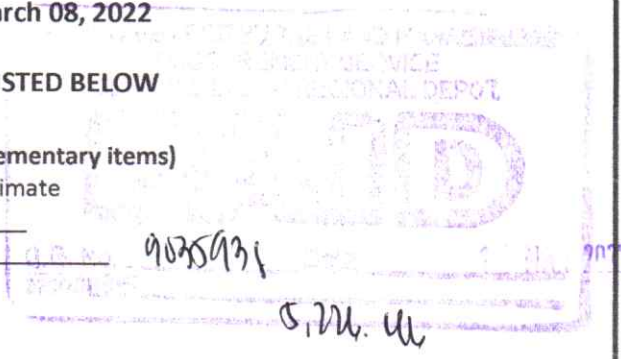
PLARIDEL WATER DISTRICT AC REYES ST., POBLACION, PLARIDEL, BULACAN	AGENCY ACCT. CODE:
	AGENCY CONTROL No. APR 2022-002
AGENCY PROCUREMENT REQUEST	PS APR No.

To: **THE PROCUREMENT SERVICE**

March 08, 2022

ACTION REQUESTED ON THE ITEMS LISTED BELOW

- Please furnish with us Price Estimate (for office equipment/furniture & supplementary items)
- Please purchase for our agency/furniture/supplementary items per you Price Estimate (PS RAD No. _____ attached) dated _____
- Please issue common-use supplies/materials per price list as of _____
- Please issue Certificate or Price Reasonableness
- Please furnish us with your latest/updated Price List
- Other (Specify) _____



ITEM No.	ITEM	UNIT	QUANTITY	UNIT PRICE	AMOUNT
PAPER MATERIALS AND PRODUCTS					
1	PAPER, Multi-Purpose, A4, 70 gsm	reams	33	98.26	3,242.58
2	PAPER, multi-purpose, legal, 70gsm	reams	18	118.46	2,132.28
3	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	41	70.72	2,899.52
4	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	21	101.92	2,140.32
MANUFACTURING COMPONENTS AND SUPPLIES					
5	TAPE, packaging, 48mm	roll	24	22.36	536.64
6	TAPE, transparent, 24mm	roll	16	10.09	161.44
7	TAPE, transparent, 48mm	roll	2	19.97	39.94
CLEANING EQUIPMENT AND SUPPLIES					
8	AIR FRESHENER, aerosol type	can	22	90.22	1,984.84
9	DISINFECTANT SPRAY, aerosol type	can	6	128.96	773.76
10	LIQUID HAND SOAP, 500mL	bottle	26	102.96	2,676.96
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES					
11	STAPLER, standard type	piece	30	140.40	4,212.00
12	CALCULATOR, compact	unit	10	346.85	3,468.50
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES					
13	INK CART, EPSON C13T664100 (T6641), Black	cart	98	249.60	24,460.80
14	INK CART, EPSON C13T664200 (T6642), Cyan	cart	30	249.60	7,488.00
15	INK CART, EPSON C13T664300 (T6643), Magenta	cart	20	249.60	4,992.00
PRINTED PUBLICATIONS					
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES					
16	SIGN PEN, black	piece	26	20.26	526.76
17	SIGN PEN, blue	piece	26	20.26	526.76
Common Office Supplies					
18	Rubber Band small	box	10	50.00	500.00
*****nothing follows*****					
Total AMOUNT P					62,763.10

NOTE: ALL SIGNATURES MUST BE OVER PRINTED NAME

STOCKS REQUESTED ARE CERTIFIED TO BE WITHIN APPROVED PROGRAM: ANGELO M. DELOS SANTOS Procurement Assistant B	FUNDS CERTIFIED AVAILABLE JUDY ANN DR. MANUEL Corporate Budget Officer	CHECKED AND VERIFIED JUSTIN MICHAEL B. BERANGO Division Manager Admin 03/08/22	APPROVED: ENGR. MARIO G. MACATANGAY Interim General Manager
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Funds Deposited with PS

Check No. _____
 Bank In the amount of _____
 (P. _____) enclosed.

ORIGINAL COPY

E-MAILED
 8:36 AM
 3/9/22



Republic of the Philippines
Department of Budget and Management
PROCUREMENT SERVICE

Government Center, Brgy. Maimpis,
City of San Fernando, Pampanga
Email: pspampanga@ps-philgeps.gov.ph
TeleFax: (045) 455-2485 / 0920-107-8900



Price Quotation and Stock Availability Certification

Agency : PLARIDEL WATER DISTRICT

Reference APR No. : **22-01467**

Address :A.C. Reyes St., Poblacion, Plaridel

DATE : **March 9, 2022**

No.	Item Code	Item Description	Qty.	UOM	Unit Price	Amount
1	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	41	BOOK	63.00	2,583.00
2	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	6	CAN	141.23	847.38
3	47131812-AF-A01	AIR FRESHENER, aerosol type	22	CAN	81.64	1,796.08
Five Thousand Two Hundred Twenty Six And Forty Six Only			TOTAL		Php	5,226.46

- Notes:**
1. Items herein indicated were based on the submitted APR/s. Hence, THIS CERTIFICATION IS VALID ONLY for its corresponding APR which should be attached upon submission to the Procurement Service (PS). Changes to be made(i.e. Items/quantity) should be verified with this office in case of revision thereof.
 2. Other requested items not appearing in this certification are either Out-of-Stock and/or Not Available in the PS and the same may be procured by the Agency from other sources in accordance with the provisions under R.A. 9184. Hence, certification of non-availability of requested items shall no longer be issued by this office.
 3. Please be informed that the items stated above include freight cost which will be used for the transfer of items from Procurement Service Manila to PS Regional Depot.
 4. It is understood that no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP) of the Agency concerned (SEC. 7.1 of the RII of R.A. 9184)
 5. Notwithstanding the foregoing, stocks shall be served on a "first-come-first-serve" basis.

Prepared By:

Certified by:

RYAN ALGRAEA STEVEN QUIZON
Procurement Management Officer

ISABEL C. TAGUINOD
Depot Supervisor



PAMPANGA Certificate of Non-Availability of Stocks (CNAS)

As of Monday, March 21, 2022

Total No. of Items: 250

Product Code	Product Description	UOM	Price
26111702-BT-A01	BATTERY, dry cell, AAA	Pack	19.73
26111702-BT-A02	BATTERY, dry Cell, size AA	Pack	36.65
26111702-BT-A03	BATTERY, dry Cell, size D	Pack	97.13
44121612-BL-H01	BLADE, for general purpose cutter / utility knife	Tube	14.96
47131604-BR-S01	BROOM, soft, tambo	Piece	136.24
47131604-BR-T01	BROOM, stick (ting-ting)	Piece	18.20
44101807-CA-C01	CALCULATOR, compact	Unit	346.85
47131829-TB-C01	CLEANER, toilet and urinal	Bottle	41.60
47131805-CL-P01	CLEANSER, scouring powder	Can	23.92
60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	Piece	33.22
60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	Piece	36.71
44122105-BF-C03	CLIP, backfold, 32mm	Box	25.56
14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	Box	891.03
14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	Box	1,029.60
14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	Box	1,528.80
14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	Box	906.36
14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	Box	884.00
14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	Box	1,508.00
44121801-CT-R02	CORRECTION TAPE	Piece	11.64
44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	Piece	33.43
44111515-DF-B01	DATA FILE BOX	Piece	77.94
44122011-DF-F01	DATA FOLDER	Piece	68.64
44103202-DS-M01	DATING AND STAMPING MACHINE	Piece	453.96
47131811-DE-B02	DETERGENT BAR, 140g	PIECE	8.30
47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	POUCH	54.08
52161535-DV-R01	DIGITAL VOICE RECORDER	Unit	7,409.72
45121517-DO-C02	DOCUMENT CAMERA, 8 MP	Unit	23,623.60
44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	6,686.40
40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	Unit	1,382.85
40101604-EF-G01	ELECTRIC FAN, industrial, ground type	Unit	1,109.68
40101604-EF-S01	ELECTRIC FAN, stand type	Unit	865.10
40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	Unit	775.95
44121506-EN-D01	ENVELOPE, Documentary, A4	Box	673.09
44121506-EN-D02	ENVELOPE, Documentary, Legal	BOX	927.16

44121506-EN-X01	ENVELOPE, expanding, kraft, legal	Box	838.82
44121506-EN-X02	ENVELOPE, expanding, plastic	Piece	30.79
44121506-EN-M02	ENVELOPE, Mailing, White	Box	381.83
44121504-EN-W02	ENVELOPE, mailing, with window	Box	437.85
44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	PIECE	11.52
60121534-ER-P01	ERASER, plastic/rubber	Piece	4.37
43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	Unit	2,623.82
44101714-FX-M01	FACSIMILE MACHINE	Unit	5,642.00
44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	SET	11.13
44122018-FT-D02	FILE TAB DIVIDER, legal	Set	14.23
46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	Unit	1,155.00
46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	Unit	5,667.23
43202010-FD-U01	FLASH DRIVE, 16 GB Capacity	Piece	168.00
47131802-FW-P02	FLOOR WAX, paste type, red	Can	312.74
44122011-FO-F01	FOLDER, fancy, with slide, A4	Bundle	273.00
44122011-FO-F02	FOLDER, fancy, with slide, legal	Bundle	289.28
44122011-FO-L01	FOLDER, L-type, A4	Pack	189.35
44122011-FO-L02	FOLDER, L-type, plastic, legal	Pack	240.86
55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	Book	37.57
44103103-HP-B51	HP Toner CF280XC	Cart	9,004.32
44122008-IT-T01	INDEX TAB	Box	56.68
44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	910.00
44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	1,601.60
44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart	249.60
44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	249.60
44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart	249.60
44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart	249.60
44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	Cart	312.00
44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	Cart	256.88
44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	Cart	256.88
44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	Cart	256.88
44103105-CA-C04	Ink Cartridge, Canon CL-741, Colored	Cart	989.04
44103105-CA-C02	Ink Cartridge, Canon CL-811, Colored	Cart	1,029.60
44103105-CA-B04	Ink Cartridge, Canon PG-740, Black	Cart	754.00
44103105-CA-B02	Ink Cartridge, Canon PG-810, Black	Cart	780.00
44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), BLACK	Cart	773.76
44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), TRI-COLOR	Cart	950.56
44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	Cart	1,996.80
44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	Cart	1,996.80
44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	Cart	1,996.80
44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	Cart	1,996.80
44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	Cart	1,996.80
44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	Cart	3,016.00
44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), BLACK	Cart	769.60

44121708-MP-B03	MARKER, permanent, felt tip, bullet type, RED	Piece	7.54
44121708-MW-B01	MARKER, whiteboard, felt tip, bullet type, Black	Piece	9.74
44121708-MW-B02	MARKER, whiteboard, felt tip, bullet type, Blue	Piece	13.38
44121708-MW-B03	MARKER, whiteboard, felt tip, bullet type, Red	Piece	13.38
56101519-TM-S02	MONOBLOC TABLE, beige	Unit	1,088.88
56101519-TM-S01	MONOBLOC TABLE, white	Unit	1,235.52
47131613-MP-H02	MOPHANDLE, heavy duty, screw type	Piece	126.00
43211708-MO-O01	MOUSE, OPTICAL	Unit	111.30
45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min	Unit	16,766.00
14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	PAD	37.06
14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	PAD	59.28
14111514-NB-S01	NOTEBOOK, stenographer	Piece	12.16
14111531-PP-R01	PAD PAPER, ruled	PAD	21.74
44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	Box	8.90
44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	Box	13.91
44101603-PS-M01	PAPER SHREDDER	Unit	5,699.20
44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	Unit	9,387.00
14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	Ream	138.96
14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	REAM	170.56
14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	REAM	128.94
44121619-PS-M01	PENCIL SHARPENER, manual	piece	202.67
44121706-PE-L01	PENCIL, lead, with eraser	Box	20.79
55121905-PH-F01	PHILIPPINE NATIONAL FLAG	Piece	287.57
43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	Unit	38,467.33
43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins	Unit	10,287.90
43212105-PR-L01	PRINTER, Laser, Monochrome	Unit	2,662.24
46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	Piece	156.00
44101602-PU-P01	PUNCHER, paper, heavy duty	Piece	152.25
47131501-RG-C01	RAGS, all cotton	Bundle	53.82
44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	Cart	78.17
44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	Cart	77.94
44122037-RB-P10	RING BINDER, 32mm	Bundle	239.79
44122101-RU-B01	RUBBER BAND, No. 18	Box	101.01
60121524-SP-G01	SIGN PEN, black	Piece	20.45
60121524-SP-G02	SIGN PEN, blue	Piece	20.45
60121524-SP-G03	SIGN PEN, red	Piece	20.45
12171703-SI-P01	STAMP PAD INK, purple or violet	Bottle	31.52
44121905-SP-F01	STAMP PAD, felt	Piece	34.95
44121613-SR-P01	STAPLE REMOVER, plier-type	Piece	25.14
31151804-SW-H01	STAPLE WIRE, for heavy duty staplers (23/13)	Box	19.76
31151804-SW-S01	STAPLE WIRE, standard	Box	22.63
44121615-ST-B01	STAPLER, heavy duty, binder type	Unit	914.22
44121615-ST-S01	STAPLER, standard type	Piece	141.75
42131713-SM-M06	SURGICAL MASK, 3 ply	Piece	1.55



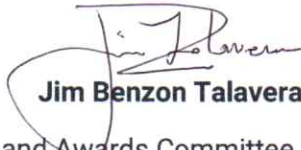
PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 2 CY 2022 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25th of March, 2022.



Jim Benzon Talavera

Head, Bids and Awards Committee Secretariat