

# PLARIDEL WATER DISTRICT

REGISTEREN ISO 9001:2015

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel\_water\_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 11 CY 2022 on its agency website and can be accessible through this link: http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30 of June, 2022.

Jim Renzon R. Talavera

Head, Bids and Awards Committee Secretariat

Prepared By:  Jim Berban R. Talavera  BAC Head Secretariat	Prepared By:				50203090 / 761	Code (PAP)	
			Admin Division	Admin Division	Fuel, Oil and Lubricants Expenses	Procurement Project	
			ADM	ADM		PMO/ End-User	
Check and Verified By  ABSENT  Marifaye H. Ersando  BAC Chairperson  Charly A. Felicitas  BAC Wice dhairperson  BAC Member  BAC Member  BAC Member  BAC Member	Check and Verified By:		NO	NO		Procurement Activity? (Yes/No)	Is this an Early
Check and Verified By:  ABSENT  Marifaye H. Ersando BAC Chairperson  Charly A Telicitas BAC Wice dhairperson  BAC Member  BAC Member	ified By:		Direct Contracting	Direct Contracting		Mode of Procurement	
Alberto A Wiendoza BAC Member Caniel Gravador BAC Member			N/A	N/A		Advertisement /Posting of IB/REI	Schedu
dor			N/A	N/A		Submission/ Opening of Bids	Schedule for Each Procurement Activity
$\Lambda$			Jun to Dec	Jan to Dec		Notice of Award	rocurement A
Review and Recomm  Judy Mnn D.R Manue  Corporate Budget Off  Mario C Macatarges  Interim General Maha  OG	Review and	TOTAL BUDGET:	Jun to Dec	Jan to Dec		Contract	ctivity
Review and Recommended By, Judy Ann D.R. Manue Corphete Budget Officer C Mario G. Maratarger Interim General Manuer Co. 38 38 300.2	Review and Recommended By:	8	Corporate Budget	Corporate Budget		Source of Funds	
F			150,000.00	34,410.47		Total	Esti
Approved By: Nathanael Andres S. Bernabe Jr. Head of Procuring Entity	Approved By:	184,410.47	150,000.00	34,410.47		MOOE	Estimated Budget (PhP)
ng Entity						69	وه
abe Jr.			Board Resolution No. 45 Series of 2022			Remarks (brief description of Project)	

# SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Admin Division
Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

Admin Division	CODE 50203090 / 761	CODE GENERAL DESCRIPTION  50203090 / 761 Fuel, Oil and Lubricants Expenses	QUANTITY/ SIZE	BUDGET	Mode of Procurement	Jan	Feb	Mar	Apr	SCHE	SCHEDULE/MILES	SCHEDULE/MILESTONE OF AG	Jun Jun	SCHEDULE/MILESTONE OF ACTIVITIES  May Jun July Aug Sept	Jun July Aug	Jun July Aug Sept
Admin Division 150,000.00 150,000.00 184,410.47					2											
Admin Division 150,000.00		Admin Division		34,410.47	Contracting						4,915.78	4,915.78 4,915.78		4,915.78	4,915.78 4,915.78	4,915.78 4,915.78 4,915.78
		Admin Division		150,000.00	Direct Contracting						21,428.57	21,428.57 21,428.57	_	21,428.57	21,428.57 21,428.57	21,428.57 21,428.57 21,428.57
	TOTAL BUDGET:			184,410.47												

Submitted By:

NOTE:

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End - user

RAYMOND M. CAAMPUED
Administration Services Assistant B
Administrative Division

JUSTIN MICHAEL B. BERANGO TO Division Manager B Administrative Division



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Planidel, Bulacan 3004
Tel. Nos. (044) 795-0012 / 795-1613; Fax No. (044) 760-0229
Email Address: planidel, water, district 1987 eyahooa om
Website: planidelwater district oh



# RESOLUTION NO. 46 Series of 2022

### RESOLUTION APPROVING

THE SUPPLEMENTAL BUDGET FOR FUEL, OIL, AND LUBRICANTS EXPENSES AMOUNTING TO ONE HUNDRED FIFTY THOUSAND PESOS (PHP150,000.00) TO BE CHARGED AGAINST THE PLARIDEL WATER DISTRICT'S OPERATING FUND

WHEREAS, included in the Plaridel Water District's (PLAWD) Annual Procurement Plan for FY 2022 are fuel, oil, and lubricants expenses intended for the vehicles assigned in the Administrative and Finance Divisions, the amount allocated for it is One Hundred Thousand Pesos (Php100,000.00);

**WHEREAS**, during the PLAWD Management's Budget Review 07 June 2022, it was shown that the remaining balance for the aforesaid budget is only Thirty-Four Thousand Four Hundred Ten Pesos and Forty-Seven Centavos (Php34,410.47);

**WHEREAS**, the remaining amount, however, is not sufficient to cover the expenses for fuel consumption for the entire year considering the gasoline and fuel prices have increased significantly, it might reach up to Php100.00 per liter based on the predictions of oil industry analysts;

**WHEREAS**, there is a need to augment the budget intended for fuel, oil, and lubricants expenses to keep up with the foregoing situation;

**WHEREAS**, the PLAWD Management recommended to the PLAWD Board of Directors to approve the supplemental budget for fuel, oil, and lubricants expenses amounting to One Hundred Fifty Thousand Pesos (Php150,000.00) to be charged against the Plaridel Water District's Operating Fund;

**NOW, THEREFORE, BE IT RESOLVED,** as it is **HEREBY RESOLVED,** do hereby approve the supplemental budget for fuel, oil, and lubricants expenses amounting to One Hundred Fifty Thousand Pesos (Php150,000.00) to be charged against the Plaridel Water District's Operating Fund.

APPROVED this 10th day of June 2022.

NATHANAEL ANDRES S. BERNABE, JR.

Chairperson

ENGR. RAINIER P. PATAWI

Vice-Chairperson

NANCY C. DELA CRUZ

Director

ATTY. REYNALDO F. PARIS

Secretary

AMIRA DE LEON ARROYO
Director

# FROM THE OFFICE OF THE

# GENERAL MANAGER

# FOR CONSIDERATION OF THE

# **BOARD OF DIRECTORS**

SUBJECT

DATE

Supplemental Budget for Fuel, Oil and Lubricants

10 June 2022

### 8ACKGROUND

included in the PLAWD Annual Procurement Plan for FY 2022 are fuel, oil, and lubricants expenses intended for the vehicles assigned in the Administrative and Finance Divisions. The amount allocated is One Hundred Thousand Pesos (PhP100 000.00).

During the Management's budget review, it was shown that the remaining balance for the said budget is Thirty-Four Thousand Four Hundred Ten Pesos and Forty-Seven Centavos (PhP34,410.47) only

### JUSTIFICATION

The remaining amount, however, is not sufficient to cover the expenses for fuel consumptions for the entire year due to sky-rocketing increase of gasoline and fuel prices. Oil industry analysts foresee that fuel prices may reach up to PhP100.00 per liter.

Consequently, there is a need to augment the budget intended for fuel, oil, and lubricants expenses.

# RECOMMENDATION

If its therefore recommended that the Board of Directors grant authority to supplement the budget for fuel, oil, and lubricants expenses in the amount of One Hundred Fifty Thousand Pesos (PhP150,000,00).

DECHIESTED BY

RECOMMENDING APPROVAL

BOARD'S ACTION

Approved

JUSTIN MICHAEL B. BERANGO

ENGR. MARIO G. MACHANEA

RESOLUTION NO.

10 June 2007

SOSTIN WHENAEL B. BERANGO

Interim General Mahager

DATE RELEASED

10 June 2022

The state of the s		A TOTAL STREET, STREET	50299020 PRI 9HIN				+				1	*			267030781 528 OM		And the second s
			THE AND BENDING			A STATE OF THE STA									SCHOOL SUBSUPER		The same of the sa
																	-
																	the second back the second
																The state of the s	
					The second second											And the second second	
																A STATE OF THE PARTY OF THE PAR	

197 / Gugestons	CHENNIAN DESCRIPTIONS  ORDINAL AND	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Envise (4) Proceque years of there of			tha lief Bill	(53 Ed)	MALLES TO STATE OF THE STATE OF	10 April 10	PER AND PER AN
50299020/75	PRINTER AND STREET, SERVICE			20 S 100							
	des net dinamente la dinamentation (is es a concas espais gradian serient			STEPPER STEP						90 6186	
126/10701030	Wang, and Flactatolity		THE SHELD IN							Signal Si	
	Sec. Adv. (BAWK LID)			Santa nite						100	
\$0.2999680/578	Meadingship Dans & Contribution to Organizations	Wardsman,	90 000 00 m	Andrew Co.					on III o	State	
263/16670/845	Fidelity Band Practiums		50,00	Mary W	(-1-1197)					CONTRACTOR	
166/018517891	Taxes, Durine and Licensins			444		2 114 2					
\$7.2 (P##502.05)	Total proper squares - Lending			# ST							
57.4   02.6502.09	- Partsing					10,000	Whitehall		The second secon		
				95 Charle					100 100	F=1 T00	
50281010/701	Carlotte Carlotte		2116, 000 200 200	District of the second		185,000 700	1.000				