



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 11 CY 2022 on its agency website and can be accessible through this link: <http://plaridelwaterdistrict.ph/index.php/human-resource/supplemental>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30 of June, 2022.

A handwritten signature in black ink, appearing to read 'Jim Benzon R. Talavera', is written over a printed name.

Jim Benzon R. Talavera

Head, Bids and Awards Committee Secretariat

PLARDEL WATER DISTRICT Supplemental Annual Procurement Plan #11 FY 2022

6/16/2022

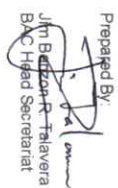
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PH/P)			Remarks (brief description of Project)
					Advertisement /Posting of ISREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 / 761	Fuel, Oil and Lubricants Expenses												
	Admin Division	ADM	NO	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Budget	34,410.47	34,410.47		
	Admin Division	ADM	NO	Direct Contracting	N/A	N/A	Jun to Dec	Jun to Dec	Corporate Budget	150,000.00	150,000.00		
									TOTAL BUDGET:	184,410.47	184,410.47		Board Resolution No. 46 Series of 2022

Prepared By:

Check and Verified By:

Review and Recommended By:

Approved By:

Prepared By:

 Jim Belzora-Talavera
 BAC Head Secretariat

Check and Verified By:
ABSENT

Marifaya H. Ersando
 BAC Chairperson

Charly A. Felicias
 BAC Vice Chairperson

Ron Andrew A. Rivero
 BAC Member

Justin Michael B. Berango
 BAC Member



Alberto A. Mendoza
 BAC Member

Daniel Gravador
 BAC Member

Judy Ann D.R. Manuel
 Corporate Budget Officer C

Mario G. Manzanera
 Interim General Manager



Approved By:

 Nathaniel Andrus S. Bernabe Jr.
 Head of Procuring Entity

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Admin Division
 Charged to Corporate Funds
 Projects, Programs and Activities (PPAs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																																		
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec																							
50203090 / 761	Fuel, Oil and Lubricants Expenses																																						
	Admin Division		34,410.47	Direct Contracting							4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	4,915.78	
	Admin Division		150,000.00	Direct Contracting							21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	21,428.57	
TOTAL BUDGET:			184,410.47																																				

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End - user

RAYMOND M. CAMPUED
 Administration Services Assistant B
 Administrative Division

Submitted By:

JUSTIN MICHAEL B. BERANGO
 Division Manager B
 Administrative Division

**RESOLUTION NO. 46
Series of 2022**

**RESOLUTION APPROVING
THE SUPPLEMENTAL BUDGET FOR FUEL, OIL, AND LUBRICANTS EXPENSES
AMOUNTING TO ONE HUNDRED FIFTY THOUSAND PESOS (PHP150,000.00)
TO BE CHARGED AGAINST THE PLARIDEL WATER DISTRICT'S OPERATING FUND**

WHEREAS, included in the Plaridel Water District's (PLAWD) Annual Procurement Plan for FY 2022 are fuel, oil, and lubricants expenses intended for the vehicles assigned in the Administrative and Finance Divisions, the amount allocated for it is One Hundred Thousand Pesos (Php100,000.00);

WHEREAS, during the PLAWD Management's Budget Review 07 June 2022, it was shown that the remaining balance for the aforesaid budget is only Thirty-Four Thousand Four Hundred Ten Pesos and Forty-Seven Centavos (Php34,410.47);

WHEREAS, the remaining amount, however, is not sufficient to cover the expenses for fuel consumption for the entire year considering the gasoline and fuel prices have increased significantly, it might reach up to Php100.00 per liter based on the predictions of oil industry analysts;

WHEREAS, there is a need to augment the budget intended for fuel, oil, and lubricants expenses to keep up with the foregoing situation;

WHEREAS, the PLAWD Management recommended to the PLAWD Board of Directors to approve the supplemental budget for fuel, oil, and lubricants expenses amounting to One Hundred Fifty Thousand Pesos (Php150,000.00) to be charged against the Plaridel Water District's Operating Fund;

NOW, THEREFORE, BE IT RESOLVED, as it is **HEREBY RESOLVED**, do hereby approve the supplemental budget for fuel, oil, and lubricants expenses amounting to One Hundred Fifty Thousand Pesos (Php150,000.00) to be charged against the Plaridel Water District's Operating Fund.

APPROVED this 10th day of June 2022.



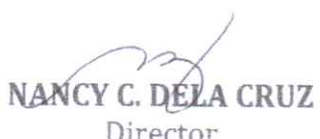
NATHANAEL ANDRES S. BERNABE, JR.
Chairperson



ENGR. RAINIER P. PATAWI
Vice-Chairperson



ATTY. REYNALDO F. PARIS
Secretary



NANCY C. DELA CRUZ
Director



AMIRA DE LEON ARROYO
Director



FROM THE OFFICE OF THE
GENERAL MANAGER

FOR CONSIDERATION OF THE
BOARD OF DIRECTORS

SUBJECT: Supplemental Budget for Fuel, Oil and Lubricants

DATE: 10 June 2022

BACKGROUND

included in the PLAWD Annual Procurement Plan for FY 2022 are fuel, oil, and lubricants expenses intended for the vehicles assigned in the Administrative and Finance Divisions. The amount allocated is One Hundred Thousand Pesos (PhP100,000.00).

During the Management's budget review, it was shown that the remaining balance for the said budget is Thirty-Four Thousand Four Hundred Ten Pesos and Forty-Seven Centavos (PhP34,410.47) only.

JUSTIFICATION

The remaining amount, however, is not sufficient to cover the expenses for fuel consumptions for the entire year due to sky-rocketing increase of gasoline and fuel prices. Oil industry analysts foresee that fuel prices may reach up to PhP100.00 per liter.

Consequently, there is a need to augment the budget intended for fuel, oil, and lubricants expenses.

RECOMMENDATION

It is therefore recommended that the Board of Directors grant authority to supplement the budget for fuel, oil, and lubricants expenses in the amount of One Hundred Fifty Thousand Pesos (PhP150,000.00).

REQUESTED BY	RECOMMENDING APPROVAL	BOARD'S ACTION	Approved
 JUSTIN MICHAEL B. BERANGO Manager, Administrative Division	 ENGR. MARIO G. MACATANSAY Interim General Manager	RESOLUTION NO.	46, series of 2022
		DATE CONSIDERED	10 June 2022
		DATE RELEASED	10 June 2022

