

Plaridel Water District Supplemental Annual Procurement Plan No.7 for FY 2021

Date: 11/05/2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EXTERNAL HARD DRIVE , 1TB, 2.5" HDD, USB 3.0	Admin & Finance	YES	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	5,301.66		5,301.66	
	FLASH DRIVE , 16 GB CAPACITY	Admin & Finance	YES	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	837.20		837.20	

10% contingency 613.89

Total Budget: 6,752.75

Prepared by:

Rodieta S. Surio
Rodieta S. Surio
Bac Secretariat

Checked & Verified by:

Marifaye H. Ersando
Marifaye H. Ersando
BAC Chairperson

Albert G. Ramos
BAC Vice Chairperson

Charles A. Felicitas
Charles A. Felicitas
BAC Member

Ron Andrew Rivero
Ron Andrew Rivero
BAC Member

Deanna G. Mariano
Deanna G. Mariano
BAC Member

Reviewed and Recommended for Approval by:

Judy Ann D. Manuel
Judy Ann D. Manuel
Corporate Budget Officer C

Approved by:

Engr. Marlon F. Soriano
Engr. Marlon F. Soriano
Interim General Manager

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Admin & Finance Division
Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	2	5,301.66	shopping	x												
	FLASH DRIVE, 16 GB capacity	5	837.20	shopping	x												

TOTAL BUDGET:	6,138.86
+ 10% Contingency	613.89
TOTAL ESTIMATED BUDGET:	6,752.75

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: _____ Submitted By: _____

End - user

ANGELO M. DELOS SANTOS
 Procurement Assistant B
 Administrative & Finance Division


CECILIA LOPEZ-PASAGUI
 Division Manager B
 Administrative & Finance Division



PAMPANGA Certificate of Non-Availability of Stocks (CNAS)

As of Friday, March 19, 2021

Total No. of Items: 266

Product Code	Product Description	UOM	Price
13111203-AC-F01	ACETATE	ROLL	847.82
26111702-BT-A02	BATTERY, dry Cell, size AA	Pack	36.65
26111702-BT-A01	BATTERY, dry Cell, size AAA	Pack	19.73
26111702-BT-A03	BATTERY, dry Cell, size D	Pack	96.20
44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	Unit	9,534.72
47131604-BR-S01	BROOM, soft, tambo	Piece	136.24
47131604-BR-T01	BROOM, stick, ting-ting	Piece	18.20
44101807-CA-C01	CALCULATOR, compact	Unit	346.85
13111201-CF-P01	CARBON FILM, A4	Box	223.13
13111201-CF-P02	CARBON FILM, legal	Box	210.53
47131829-TB-C01	CLEANER, toilet and urinal	Bottle	41.60
47131805-CL-P01	CLEANSER, scouring powder	Can	23.92
44122105-BF-C01	CLIP, backfold, 19mm	Box	8.76
44122105-BF-C03	CLIP, backfold, 32mm	Box	22.58
44122105-BF-C04	CLIP, backfold, 50mm	Box	55.13
14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	Box	1,029.60
14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	Box	906.36
14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	Box	884.00
14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	Box	1,508.00
44121801-CT-R02	CORRECTION TAPE, 8m	Piece	11.68
46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	Piece	1,144.00
44121612-CUJH01	CUTTER/UTILITY KNIFE, for general purpose	Piece	33.43
44122011-DF-F01	DATA FOLDER	Piece	68.64
44103202-DS-M01	DATING AND STAMPING MACHINE	Piece	453.96
47131811-DE-B02	DETERGENT BAR, 140g		8.30
47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg		54.08
52161535-DV-R01	DIGITAL VOICE RECORDER	Unit	6,415.64
47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	Can	130.20
45121517-DO-C02	DOCUMENT CAMERA, 8 MP	Unit	23,623.60
44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	6,947.20
44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	6,760.00
47131601-DU-P01	DUST PAN, non-rigid plastic	Piece	24.83
40101604-EF-G01	ELECTRIC FAN, industrial, ground type	Unit	1,109.68
40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	Unit	674.96

44121506-EN-D01	ENVELOPE, documentary, A4	Box	673.09
44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document		927.16
44121506-EN-X02	ENVELOPE, expanding, plastic	Piece	30.49
44121506-EN-M02	ENVELOPE, mailing	Box	378.20
44121504-EN-W02	ENVELOPE, mailing, with window	Box	433.68
44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard		10.40
60121534-ER-P01	ERASER, plastic/rubber	Piece	4.37
43201827-HD-X02	EXTERNAL HD, 1 TB	Unit	2,650.83
46181702-F-SH01	FACE SHIELD, direct splash protection	Piece	124.80
44101714-FX-M01	FACSIMILE MACHINE	Unit	5,642.00
44122118-FA-P01	FASTENER, metal, non-sharp edges	Box	83.41
44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	Piece	86.04
44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4		11.13
44122018-FT-D02	FILE TAB DIVIDER, legal	Set	14.23
46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	Unit	1,144.00
46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	Unit	5,613.25
43202010-FD-U01	FLASH DRIVE, 16 GB	Piece	167.44
44122011-FO-F01	FOLDER, fancy, with slide, A4	Bundle	270.40
44122011-FO-F02	FOLDER, fancy, with slide, legal	Bundle	311.88
44122011-FO-L02	FOLDER, L-type, legal	Pack	243.24
44122027-FO-P01	FOLDER, pressboard	Box	952.64
44122011-FO-T04	FOLDER, with tab, legal	Pack	321.36
42132203-MG-G01	GLOVES, NITRILE	piece	3.07
42131711-HC-H01	HEAD COVER, disposable	Piece	2.60
44122008-IT-T01	INDEX TAB, self-adhesive, transparent	Box	56.68
44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	910.00
44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	1,601.60
44103105-CA-C04	INK CART, CANON CL-741, Colored	Cart	989.04
44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart	1,029.60
44103105-CA-B04	INK CART, CANON PG-740, Black	Cart	754.00
44103105-CA-B02	INK CART, CANON PG-810, Black	Cart	780.00
44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart	249.60
44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	249.60
44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart	249.60
44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart	249.60
44103105-HP-B17	INK CART, HP CG640WA, (HP60), Black	Cart	769.60
44103105-HP-T17	INK CART, HP CG643WA, (HP60), Tri-color	Cart	915.20
44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	Cart	366.08
44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	Cart	641.68
44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	Cart	641.68
44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	Cart	641.68
44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	Cart	1,346.80
44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	Cart	756.08
44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	Cart	931.84