

Piaridel Water District Supplemental Annual Procurement Plan No.5 for FY 2021

Date: 3/5/2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|-----------------|---|---------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|-----------|--|
| | | | | | Advertisement/Posting of IB/RB | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | PAPER, Multi-Purpose (COPY) A4, 70 gsm | Admin & Finance | YES | Shopping | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Corporate Budget | 13,312.00 | | 13,312.00 | |

10% contingency 1331.2
 Total Budget: 14,643.20

Prepared by:

 Rodolfo S. Durio
 BAC Secretariat

Checked & Verified by:

 Maribye H. Ersando
 BAC Chairperson

Albert G. Ramos
 BAC Vice Chairperson

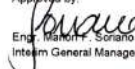
 Charlie A. Felicitas
 BAC Member

 Ron Andrew Rivera
 BAC Member

 Desaine G. Mariano
 BAC Member


Reviewed and Recommended for Approval by:

 Judy Ann D. Manuel
 Corporate Budget Officer C

Approved by:

 Engr. Marlon F. Soriano
 Interim General Manager



Price Quotation and Stock Availability Certification

Agency : PLARIDEL WATER DISTRICT
Address :

Reference APR No. : 21-01443

DATE : March 2 , 2021

| No. | Item Code | Item Description | Qty. | UOM | Unit Price | Amount |
|--|-----------------|--------------------------------|------|------|------------|-----------|
| 1 | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm | 100 | REAM | 128.94 | 12,894.00 |
| Twelve Thousand Eight Hundred Ninety Four Only | | | | | TOTAL Php | 12,894.00 |

- Notes:
- Items herein indicated were based on the submitted APR/s. Hence, THIS CERTIFICATION IS VALID ONLY for its corresponding APR which should be attached upon submission to the Procurement Service (PS). Changes to be made (i.e. Items/quantity) should be verified with this office in case of revision thereof.
 - Other requested items not appearing in this certification are either Out-of-Stock and/or Not Available in the PS and the same may be procured by the Agency from other sources in accordance with the provisions under R.A. 9184. Hence, certification of non-availability of requested items shall no longer be issued by this office.
 - Please be informed that the items stated above include freight cost which will be used for the transfer of items from Procurement Service Manila to PS Regional Depot. Price may change without prior notice.
 - It is understood that no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP) of the Agency concerned (SEC. 7.1 of the RII of R.A. 9184)
 - Notwithstanding the foregoing, stocks shall be served on a "first-come-first-serve" basis.

Prepared By:

RYAN ALGRAEA STEVEN QUIZON

Signature over Printed Name

Certified by:

ISABEL C. TAGUINOD

Depot Supervisor

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Admin & Finance Division
Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | |
|------|---------------------------------------|-------------------|---------------------|------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| | PAPER, Multi-Purpose (COPY) A4, 70gsm | 100 | 13,312.00 | shopping | x | | | | | | | | | | | | |
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|--------------------------------|------------------|
| TOTAL BUDGET: | 13,312.00 |
| + 10% Contingency | 1,331.20 |
| TOTAL ESTIMATED BUDGET: | 14,643.20 |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:
 End - user
 3/9/2021
ANGELO M. DELOS SANTOS
 Procurement Assistant B
 Administrative & Finance Division

Submitted By:

CECILIA LOPEZ PASAGUI
 Division Manager
 Administrative & Finance Division