

Plaridel Water District Supplemental Annual Procurement Plan No.16 for FY 2021

Date: 08/31/2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DESKTOP,BASIC	Engineering Division	YES	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	81,818.88		81,818.88	

Total Budget:

81,818.88

Prepared by:

Agosto
Aquilino U. Del Rosario
Bac Secretariat

Checked & Verified by:

Video Conference
Marifaye H. Ersando
BAC Chairperson
Absent
Albert G. Ramos
BAC Vice Chairperson
[Signature]
Charlie A. Felicitas
BAC Member
[Signature]
Ron Andrew Rivero
BAC Member
[Signature]
Deanna G. Mariano
BAC Member

Reviewed and Recommended for Approval by:

Jm 09/28/2021
Judy Ann D. Manuel
Corporate Budget Officer C

Approved by: -

[Signature]
Engr. Marion F. Soriano
Interim General Manager

RECEIVED
28 SEP 2021



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental Project Procurement Management Plan 2021

END-USER/UNIT : **Engineering Division**

Charged to Corporate Funds

August 26, 2021

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	
1	Desktop, basic	3	74,380.80	Shopping								✓				

Total Budget	74,380.80
+10% Contingency	7,438.08
TOTAL ESTIMATED BUDGET:	81,818.88

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

for Alvin S. Chinchuntic
 Engr. Alvin S. Chinchuntic
 Senior Engineer A

Recommending Approval:

Reynante DC. Francisco
 Engr. Reynante DC. Francisco
 Manager - Engineering Division

Approved:

Marlon F. Soriano
 Engr. Marlon F. Soriano
 Interim General Manager

PLARIDEL WATER DISTRICT

AC REYES ST., POBLACION, PLARIDEL, BULACAN

AGENCY

ACCT. CODE:

AGENCY CONTROL No. APR 2021-007

AGENCY PROCUREMENT REQUEST

PS APR No.

To: **THE PROCUREMENT SERVICE**

August 18, 2021

ACTION REQUESTED ON THE ITEMS LISTED BELOW Please furnish with us Price Estimate (for office equipment/furniture & supplementary items) Please purchase for our agency/furniture/supplementary items per you Price Estimate (PS RAD No. _____ attached) dated _____ Please issue common-use supplies/materials per price list as of _____ Please issue Certificate or Price Reasonableness Please furnish us with your latest/updated Price List Other (Specify) _____

ITEM No.	ITEM	UNIT	QUANTITY	UNIT PRICE	AMOUNT
1	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES				
	MITHI DESKTOP, basic	unit	3	24,793.60	74,380.80
	*****nothing follows*****				
	Total AMOUNT P				74,380.80

NOTE: ALL SIGNATURES MUST BE OVER PRINTED NAME

STOCKS REQUESTED ARE CERTIFIED TO BE WITHIN APPROVED PROGRAM:

ANGELO M. DELOS SANTOS
Procurement Assistant BJUDY ANN DR. MANUEL
Corporate Budget Officer

FUNDS CERTIFIED

AVAILABLE

8/18/2021

CHECKED AND VERIFIED

CECILIA LOPEZ PASAGUI
Division Manager Admin-Finance

APPROVED:

ENGR. MARLON F. SORIANO
Interim General Manager Funds Deposited with PS Check No. _____

Bank _____

in the amount of _____

(P _____) enclosed.

ORIGINAL COPY