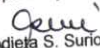



Plaridel Water District Supplemental Annual Procurement Plan No.13 for FY 2021

Date:08/03/2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hauling Truck	Engineering Division	YES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	540,000.00		540,000.00	Board Resolution No. 17 Series of 2020
	Boom Truck	Engineering Division	YES	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	4,024,414.85		4,024,414.85	Board Resolution No. 17 Series of 2020
	Passenger Van	Engineering Division	YES	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	1,720,000.00		1,720,000.00	Board Resolution No. 17 Series of 2020
TOTAL BUDGET:										6,284,414.85			

Prepared by:

 Rodieja S. Surio
 Bac Secretariat


Checked & Verified by:


 Marifaye H. Ersando
 BAC Chairperson

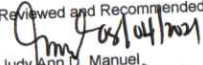
Albert G. Ramos
 BAC Vice Chairperson

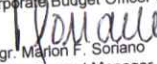

 Charlie A. Felicitas
 BAC Member


 Ron Andrew Rivero
 BAC Member

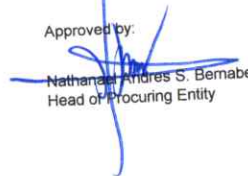

 Deanna R. Gatmaitan
 BAC Member

Reviewed and Recommended for Approval by:


 Judy Ann D. Manuel
 Corporate Budget Officer C


 Engr. Marlon F. Soriano
 Interim General Manager

Approved by:


 Nathanael Andres S. Bemabe Jr.
 Head of Procuring Entity



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental Project Procurement Management Plan 2021

END-USER/UNIT : Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

July 27, 2021

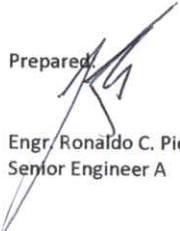
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	
	Hauling Truck	1 unit	540,000.00	SVP								✓				
	Boom Truck	1 unit	4,024,414.85	Competitive Bidding								✓				
	Passenger Van	1 unit	1,720,000.00	Competitive Bidding								✓				

TOTAL BUDGET: 6,284,414.85

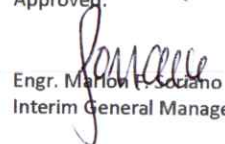
TOTAL BUDGET:

TOTAL ESTIMATED BUDGET:	6,284,414.85
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NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared: 
 Engr. Ronaldo C. Picar
 Senior Engineer A

Recommending Approval: 
 Engr. Reymante DC. Francisco
 Manager - Engineering Division

Approved: 
 Engr. Marion F. Sordano
 Interim General Manager



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



RESOLUTION NO. 17 SERIES OF 2020

RESOLUTION TO APPROVE THE PURCHASE OF SIX (6) UNITS OF MOTORCYCLES, ONE (1) PASSENGER VAN, ONE (1) HAULING TRUCK, AND ONE (1) BOOM TRUCK FOR OFFICIAL USE OF PLAWD PERSONNEL

WHEREAS, the purchase of the six (6) motorcycles will be used for the transport of PLAWD personnel for meter reading, tendering of billing notice, tendering of demand letters for delinquent accounts, surveillance of illegal connections, inspection, and other Commercial Division services;

WHEREAS, the passenger van will be used in transporting PLAWD staff via the office to training, seminars, meetings, and project sites;

WHEREAS, the hauling truck and boom truck will be used in transporting construction materials and equipment in project sites;

WHEREAS, the budget for the acquisition of the six (6) units of motorcycles amounting to Php450,000.00 is included in the approved PLAWD Budget for 2020 under Resolution No. 86 s of 2019, or the "Resolution to Approve the Proposed Plaridel Water District (PLAWD) Budget for CY 2020 amounting to Php146,875,390.00," and the Annual Procurement Plan CY 2020 pursuant to 2016 Revised Implementing Rules and Regulations of the Republic Act No. 9184, or the Government Procurement Reform Act;

WHEREAS, the passenger van, hauling truck, and boom truck are under the financial assistance from LWUA with the approved program of work under LWUA-ADB_WDDSP with Resolution No. 11 s 2020 and the Supplemental Annual Procurement Plan CY 2020. The total budget for the acquisition of the three (3) service vehicles is Php6,284,414.85;

WHEREAS, the acquisition of the vehicles will be subject to the Department of Budget and Management's approval pursuant to the DBM Budget Circular No. 2019-02 dated March 4, 2019;

WHEREAS, the vehicles will be used for PLAWD's official business only, to transport personnel and equipment in the interest of public service;

NOW, THEREFORE, BE IT RESOLVED, as it is **HEREBY RESOLVED**, to approve the purchase of six (6) units of motorcycles, one (1) passenger van, one (1) hauling truck, and one (1) boom truck for official use of PLAWD, to transfer personnel and equipment in the interest of public service

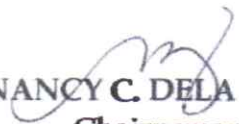
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Approved this 26th day of February 2020.



NANCY C. DELA CRUZ
Chairperson



NATHANAEL ANDRES S. BERNABE, JR.
Vice-Chairperson



ATTY. REYNALDO F. PARIS
Secretary

(absent)
AMIRA DE LEON ARROYO
Director



ENGR. NILO L. DELA CRUZ
Director (6th Member)