

Plaridel Water District Supplemental Annual Procurement Plan No.10 for FY 2021

Date: 06/14/2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Parulan-Banga II Interconnection Project (Material Cost)	Engineering Division	YES	NP-53.9 - Small Value Procurement	2ND QUARTER	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	263,036.20			Resolution No. 45 Series of 2021
	Parulan-Banga II Interconnection Project (Labor)	Engineering Division	YES		2ND QUARTER	N/A	2ND QUARTER	2ND QUARTER	Corporate Budget	116,970.00			Resolution No. 45 Series of 2021 / by Admin

Total Budget: **382,006.20**

Prepared by:

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BAC Secretariat

Checked & Verified by:

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Reviewed and Recommended for Approval by:

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Corporate Budget Officer C

Engr. Mañon F. Soriano  
Interim General Manager

Approved by:

Nathanael Andres S. Bernabe Jr.  
Head of Procuring Entity



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Project Procurement Management Plan 2021**

**END-USER/UNIT : Engineering Division**

**Charged to Corporate Funds (Gender and Development)**

**Projects, Programs and Activities (PAPs)**

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	
1	Parulan - Banga II Interconnection Project (Materials Cost)	1 LOT	263,036.20	Small Value Procurement							✓					
2	Parulan - Banga II Interconnection Project (Labor Cost)	1 LOT	118,970.00	Admin							✓					

**TOTAL BUDGET:**

**382,006.20**

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<b>TOTAL ESTIMATED BUDGET:</b>	<b>382,006.20</b>
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- NOTE:**
1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP
  2. With Board Resolution No.45 Series of 2021 - Parulan- Banga II Interconnection Project

Prepared by:

  
Angie R. Mariano  
Office Service Support

Recommending Approval :

  
Engr. Ronaldo C. Picar  
Senior Engineer A

Approved by:

  
Engr. Reynante DC. Francisco  
Manager - Engineering Division



# PLARIDEL WATER DISTRICT

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## RESOLUTION NO. 45 Series of 2021

### RESOLUTION APPROVING THE UNDERTAKING OF THE PARULAN-BANGA II INTERCONNECTION PROJECT, AND CHARGING OF THE THREE HUNDRED EIGHTY-TWO THOUSAND SIX PESOS AND TWENTY CENTAVOS (PHP382,006.20) AGAINST THE GENDER AND DEVELOPMENT(GAD) PROGRAM'S BUDGET FOR SAID PROJECT'S CONSTRUCTION COST

**WHEREAS**, the Parulan-Banga II Interconnection Project shall interconnect the proposed Cubao St.-NIA Road, Banga II Pipe-Laying Project to the existing 150 mm dia. PVC pipe laid along the Plaridel-Pulilan Diversion Road to boost the water supply and pressure needed by the residents of Vergel De Dios St, Cubao St, Leonardo St. and other areas in Banga II;

**WHEREAS**, this pipeline extension project was proposed to be undertaken and be connected to the proposed Cubao St.-NIA Road, Banga II Pipe-Laying Project after several houses along the end of the affected NIA road were demolished, and a new road was constructed by the NIA administration last March 2021 as part of the government's anti-obstruction ordinance;

**WHEREAS**, the undertaking of the said interconnection project seeks to (1) provide the affected areas with additional tapping point where a more stable source and a lesser number of residents are connected, (2) increase water pressure and stabilize the water supply requirements of the affected residents, (3) minimize the water demand requirement of the already 'over-saturated' 200-mm diameter PVC main transmission line along Gen. Alejo Santos Highway and divert its demand to the proposed pipeline supplied by the Parulan Pump Station, and (4) accomplish the said project under PLAWD's Gender and Development (GAD) Program;

**WHEREAS**, the revised cost for the Interconnection Project is Three Hundred Eighty-Two Thousand Six Pesos and Twenty Centavos (Php382,006.20), instead of its former cost amounting to Two Hundred Thirty-Two Thousand One Hundred Seventy-Seven Pesos (Php232,177.00);

**WHEREAS**, the revised cost includes the increase in the proposed pipe size and length, from the former 402 linear meter of 2" diameter PVC pipe to 520 linear meters of 4" diameter PVC pipe, for the purpose of increasing the pipes carrying capacity and interconnect it to the proposed Cubao St.-NIA Road Pipe-Laying Project;

**WHEREAS**, the said revised cost was not included in this year's Project Procurement Plan, however, it shall be part and charged against the GAD Program's budget, instead of a budget re-alignment from the Repair and Maintenance of Transmission and Distribution Lines;

**WHEREAS**, through a Recommendation dated 27 May 2021, the Engineering and Technical Division recommended for the Board to approve the undertaking of the Parulan-Banga II Interconnection Project, and charging of the Three Hundred Eighty-Two Thousand Six Pesos and Twenty Centavos (Php382,006.20) against the GAD Program's budget for the said project's construction cost;

**NOW, THEREFORE, BE IT RESOLVED**, as it is **HEREBY RESOLVED**, do hereby approve the undertaking of the Parulan-Banga II Interconnection Project, and charging of the Three Hundred Eighty-Two Thousand Six Pesos and Twenty Centavos (Php382,006.20) against the Gender and Development (GAD) Program's budget for the said project's construction cost;

**RESOLVED FINALLY**, that this Resolution supersedes Board Resolution No. 37 series of 2021 or "Resolution Approving the Undertaking of the Parulan-Banga 2<sup>nd</sup> Interconnection Project, and Re-alignment of Two Hundred Thirty-Two Thousand One Hundred Seventy-Seven Pesos (Php232,177.00) from the Repair and Maintenance of Transmission and Distribution Lines."

**APPROVED** this 10<sup>th</sup> day of June 2021.



**NATHANAEL ANDRES S. BERNABE, JR.**  
Chairperson



**ENGR. RAINIER F. PATAWI**  
Vice Chairperson



**ATTY. REYNALDO F. PARIS**  
Secretary



**NANCY C. DE LA CRUZ**  
Director



**AMIRA DE LEON ARROYO**  
Director