



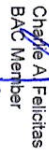
Plaridel Water District Supplemental Annual Procurement Plan No.7 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Design & Build of Transmission/Distribution Pipeline,Rueda Storage Facilities with Booster Pump and Installation of Power Generating Set	Engineering Division	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	₱233,272,390.35			With Board Resolution No. 12 Series of 2020
	Bulacan Bulk Water Supply Interconnection	Engineering Division	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	₱10,815,000.00			With Board Resolution No. 12 Series of 2020
	Design & Build of Office with Motorpool and Warehouse	Engineering Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	₱44,308,833.70			With Board Resolution No. 12 Series of 2020
	Engineering Studies, ES	Engineering Division	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	₱6,273,370.00			With Board Resolution No. 12 Series of 2020
	Construction Monitoring, CM	Engineering Division	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	₱3,136,697.00			With Board Resolution No. 12 Series of 2020
	Passenger Van	Engineering Division	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	₱1,720,000.00			With Board Resolution No. 12 Series of 2020
Total =									299,532,256.05			

Prepared by:

 Rolleta S. Surio


Checked & Verified by:

 Merrave H. Ersando
 BAC Chairperson


 Albert G. Ramos
 BAC Vice Chairperson



 Charle A. Felicitas
 BAC Member


 Rod Andrew Riveig
 BAC Member


 Dennis Salazar
 BAC Member

Reviewed and Recommended for Approval by:

 Emyr Melendillo T. Murcio
 Financial Planning Analysts


 Engr. Esmaraldo L. Victoria
 Interim General Manager

Approved by:

 Ms. Nancy C. Dela Cruz
 Head of Procuring Entity



PLARIDEL WATER DISTRICT

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2020

END-USER/UNIT: Engineering Division

April 20, 2020

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES 2020											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
I. ENGINEERING BASIC COST ITEMS																
1.	Design & Build of Transmission / Distribution Pipelines, Rueda Storage Facilities with Booster Pump and Installation of Power Generating Set	40.524 km pipelines, 1500 cubic meter, 3set 60kva Gen Set	233,278,360.35	Public Bidding									V			
2.	Bulacan Bulk Water Supply Interconnection	1 Lot	10,815,000.00	Direct Contracting											V	
3.	Design & Build of Office, with Motorpool and Warehouse	1,365 sq. m.	44,308,858.70	Public Bidding									V			
5.	Engineering Studies, ES	(2% of Items 1-4)	6,273,370.00	Agency to Agency									V			
6.	Construction Monitoring, CM	(1% of Items 1-4)	3,136,687.00	Agency to Agency									V			
II. NON - ENGINEERING BASIC COST ITEMS																
1.	Passenger Van	1pc - 2.8 L diesel engine	1,720,000.00	Public Bidding											V	
TOTAL BUDGET:			299,532,256.00													

- NOTE:
1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.
 2. With Board Resolution No. 12, Series of 2020
 3. Including PPC (Price & Physical Contingencies), CED (Detailed Engineering Design)

Prepared by:
Engr. Ghalie A. Felicitas
Senior Engineer A

Reviewed by:
Engr. Bernabe DC. Francisco
Manager, Engineering Division

Approved by:
Engr. Esmeraldo L. Viloria
Interim General Manager

RECEIVED BY

J. PALAVEGA
BASSECRETARIAT

DATE
TIME

9:30

PLARIDEL WATER DISTRICT
BIDS AND AWARDS COMMITTEE



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



RESOLUTION NO. 12 SERIES OF 2020

SUPPLEMENTAL BUDGET FOR THE LOCAL WATER UTILITIES ADMINISTRATION - ASIAN DEVELOPMENT BANK WATER DISTRICT DEVELOPMENT SECTOR PROJECT (LWUA-ADB-WDDSP)

WHEREAS, the Plaridel Water District (PLAWD) requested financial assistance through the Local Water Utilities Administration - Asian Development Bank Water District Development Sector Project (LWUA-ADB WDDSP) for the improvement of its water supply system;

WHEREAS, LWUA approved the Php335,000,000.00 Program of Work (POW) of which Php301,436,262.00 will be sourced from financial assistance through LWUA-ADB WDDSP and at least 10% to be shouldered by PLAWD as its equity contribution.

NOW, THEREFORE, BE IT RESOLVED, as it is HEREBY RESOLVED, to approve the supplemental budget for the Local Water Utilities Administration - Asian Development Bank Water District Development Sector Project (LWUA-ADB WDDSP).

RESOLVED FURTHER, the Supplemental Project Procurement Management Plan (PPMP) 2020 is divided into the following packages:

Supplemental budget to be taken from the loan proceeds:

General Description	Approved Budget for the Contract (ABC)
Design & Build of Transmission/Distribution Pipelines, Rueda Storage Facilities with Booster Pump and Installation of Power Generating Set	Php233,278,360.35
Bulacan Bulk Water Supply Interconnection	10,815,000.00
Design & Build of Office, with Motorpool and Warehouse	44,308,838.70
Engineering Studies, ES	6,273,370.00
Construction Monitoring, CM	3,136,687.00
Passenger Van	1,720,000.00

Approved this 13th day of February 2020 *via* Teleconference.



NANCY C. DELA CRUZ
Chairperson




NATHANAEL ANDRES S. BERNABE, JR.
Vice-Chairperson



ATTY. REYNALDO F. PARIS
Secretary



AMIRA DE LEON ARROYO
Director



ENGR. NILO I. DELA CRUZ
Director (6th Member)