

SUPPLEMENTAL



PLARIDEL WATER DISTRICT - Supplemental Annual Procurement Plan No. 05 for CY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CART, C13T664100 (T6641), Black	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	10,982.40			
	INK CART, CZ108AA, (HP678), Tricolor	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	805.38			
	Ink Cart-704 (Black)	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,650.00			
	Ink Cart-704 (Tri-color)	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,650.00			
	Ink Cart (LC539XL)- Black	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,100.00			
	Ink Cart (LC535XL)- Cyan	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,100.00			
	Ink Cart (LC535XL)- Magenta	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,100.00			
	Ink Cart (LC535XL) - Yellow	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,100.00			
	Ribbon Cart S015634- Black FOR LQ 310	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,100.00			
	Ink T7741 Black	Admin & Finance	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	1,980.00			
				1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Corporate Budget - Supplemental	2,970.00			
Total Budget									₱24,437.78			

Prepared by:

Jhon Benzon Talavera
 BAC Secretariat Head

Checked & Verified by:

- Albert G. Ramos**
BAC Chairman
- Ronald L. Rivera**
BAC Vice Chairman
- Noel N. Austria**
BAC Member
- Alexander DJ Paulate**
BAC Member
- Ibarra P. Villanueva**
BAC Member
- Deanna Gatmaitan**
BAC Member
- Charlie Felicitas**
BAC Member

Reviewed and recommended for Approval by:

Engr. Esmeraldo L. Viloria
 Interim General Manager

Jojit S. Pagulayan
 Corporate Budget Assistant

Approved by:

Ms. Nancy C. Deja Cruz
 HOPE - Head of Procuring Entity